

***SULLIVAN WEST CENTRAL
SCHOOL DISTRICT***

***2015-16 PROPOSED BUDGET
DETAILED STATEMENT
AND
REQUIRED ATTACHMENTS***

27 APRIL 2015

**SULLIVAN WEST CENTRAL SCHOOL DISTRICT
PROPOSED 2015-16 BUDGET DETAILED STATEMENT
AND
REQUIRED ATTACHMENTS**

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Sullivan West CSD
Budget Presentation Report
Fiscal Year: 2016
Fund: A GENERAL FUND

Budget Account	Description	2013-2014 Actual Expenditure	2014-2015 Adopted Budget	2015-2016 Proposed Budget	Dollar Change	Percent Change
Board of Education		45,976.49	59,171.00	64,348.00	5,177.00	8.75%
Central Administration		242,009.58	248,209.00	257,520.00	9,311.00	3.75%
Finance		527,626.11	566,442.13	625,221.50	58,779.37	10.38%
Staff		103,394.93	134,051.00	139,294.75	5,243.75	3.91%
Central Services		2,130,837.92	2,620,517.00	2,678,627.28	58,110.28	2.22%
Special Items (Contractual Expense)		608,474.08	670,736.00	650,893.54	- 19,842.46	-2.96%
GENERAL SUPPORT		3,658,319.11	4,299,126.13	4,415,905.07	116,778.94	2.72%
Administration and Improvement		819,136.99	902,870.00	875,398.86	- 27,471.14	-3.04%
Teaching		11,774,910.81	12,405,474.39	12,739,113.34	333,638.95	2.69%
Instructional Media		984,939.61	892,197.08	1,328,182.60	435,985.52	48.87%
Pupil Services		1,081,550.87	1,131,898.40	1,307,936.13	176,037.73	15.55%
INSTRUCTION		14,660,538.28	15,332,439.87	16,250,630.93	918,191.06	5.99%
Pupil Transportation		1,957,466.91	2,325,190.00	2,259,950.00	- 65,240.00	-2.81%
PUPIL TRANSPORTATION		1,957,466.91	2,325,190.00	2,259,950.00	- 65,240.00	-2.81%
Community Services			5,400.00	5,400.00		0.00%
Other Community Services						0.00%
COMMUNITY SERVICES			5,400.00	5,400.00		0.00%
Employee Benefits		7,497,192.62	9,005,229.00	9,230,791.00	225,562.00	2.50%
Debt Service						0.00%
Interfund Transfers		3,914,824.50	3,972,350.00	3,973,550.00	1,200.00	0.03%
UNDISTRIBUTED		11,412,017.12	12,977,579.00	13,204,341.00	226,762.00	1.75%
Total GENERAL FUND		31,688,341.42	34,939,735.00	36,136,227.00	1,196,492.00	3.42%

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10104000000	CONTRACTUAL	2,893.83	3,500.00	4,100.00	600.00	17.14%
10104000015	ADVERTISING	3,077.76	4,100.00	4,200.00	100.00	2.44%
10104000020	MEMBERSHIP DUES	9,559.00	11,000.00	11,000.00		0.00%
10104100000	TRAVEL-CONFERENCES	2,808.89	3,600.00	3,600.00		0.00%
10104500000	MAT & SUP	549.88	1,600.00	1,600.00		0.00%
10104900606	BOCES-ANNUAL POLICY MT.XC	3,800.00	5,928.00	5,928.00		0.00%
10401600000	DISTRICT CLERK-NON-INST	19,847.31	20,443.00	21,260.00	817.00	4.00%
10404000000	CONTRACTUAL	260.00	300.00	300.00		0.00%
10404100000	TRAVEL-CONFERENCES	549.82	400.00	400.00		0.00%
10404500000	MAT & SUP		300.00	300.00		0.00%
10601600000	TELLERS		300.00	300.00		0.00%
10604000000	TELLERS	2,630.00	5,000.00	5,700.00	700.00	14.00%
10604000015	ADVERTISING		2,400.00	4,500.00	2,100.00	87.50%
10604500000	MAT & SUP		300.00	1,160.00	860.00	286.67%
	Board of Education	45,976.49	59,171.00	64,348.00	5,177.00	8.75%
12401500000	SUPT-INSTRUCTIONAL SALARY	163,819.25	170,111.00	176,920.00	6,809.00	4.00%
12401600000	SECRETARY TO THE SUPERIN	59,541.00	61,328.00	63,780.00	2,452.00	4.00%
12402000000	SUPT-EQUIPMENT		750.00	750.00		0.00%
12404000000	CONTRACTUAL&OTHER	9,254.43	3,600.00	7,000.00	3,400.00	94.44%
12404100000	CONFERENCE & TRAVEL	5,688.78	9,400.00	6,000.00	3,400.00	-36.17%
12404500000	MAT & SUP	3,207.29	2,500.00	2,500.00		0.00%
12404900000	BOCES Supt Expense	498.83	520.00	570.00	50.00	9.62%
	Central Administration	242,009.58	248,209.00	257,520.00	9,311.00	3.75%
13101500000	BUSINESS OFFICIAL-INST	118,082.28	129,154.00	133,029.00	3,875.00	3.00%
13101500PEP	BUSINESS OFFICIAL - PEP	7,310.34				0.00%
13101600000	NON-INSTR	19,465.64	23,708.00	48,205.50	24,497.50	103.33%
13102000000	EQUIP-BUS OFF		46,000.00	50,000.00	4,000.00	8.70%
13104000000	CONTRACTUAL& OTHER	79,632.61	28,000.00	28,000.00		0.00%
13104100000	CONFERENCE&TRAVEL	4,163.29	2,800.00	3,100.00	300.00	10.71%
13104500000	MAT & SUP	375.74	800.00	500.00	300.00	-37.50%
13104900601	BOCES-ST 3 & SA PLANNING	3,050.00	3,749.13	3,800.00	50.87	1.36%
13104900623	COOPERATIVE BIDDING	7,857.96	9,152.00	9,152.00		0.00%
13104900654	CENTRAL BUSINESS OFFICE	189,064.00	200,200.00	225,000.00	24,800.00	12.39%
13201600000	CLAIMS AUDITOR-NON-INST	4,080.00	4,300.00	4,386.00	86.00	2.00%
13204000000	EXTERNAL AUDITOR	16,100.00	27,000.00	27,000.00		0.00%
13204000001	INTERNAL AUDITOR	2,000.00	8,000.00	8,000.00		0.00%
13251600000	TREASURER-NON-INST	53,140.65	57,293.00	58,439.00	1,146.00	2.00%
13254000000	TREASURER EXP		200.00	200.00		0.00%
13254100000	CONFERENCE& TRAVEL	127.92	500.00	500.00		0.00%
13254500000	MAT & SUP	1,315.23	380.00	500.00	120.00	31.58%
13301600000	TAX COLLECTOR-NON-INST	9,909.00	10,206.00	10,410.00	204.00	2.00%
13304000000	TAX COLLECTOR/CONTRACTUAL	11,951.45	13,000.00	13,000.00		0.00%
13304500000	DP SERV & TAX FORMS		2,000.00	2,000.00		0.00%
	Finance	527,626.11	566,442.13	625,221.50	58,779.37	10.38%
14204000000	ATTORNEY FEE	81,828.57	107,000.00	109,140.00	2,140.00	2.00%
14301600000	PERSONNEL-NON-INST	6,316.00	6,505.00	6,768.75	263.75	4.06%

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14304500000	MAT & SUP		250.00	250.00		0.00%
14304900625	BOCES PERSONNEL RECRUITME	8,587.36	7,200.00	7,400.00	200.00	2.78%
14601600000	RECORDS MANAGEMENT OFFICE	6,651.00	6,800.00	6,936.00	136.00	2.00%
14602000000	REC.MGT EQUIPMENT		500.00	3,000.00	2,500.00	500.00%
14604000000	REC.MGT CONTRACTUAL SERVI	12.00	2,000.00	2,000.00		0.00%
14604500000	MATERIALS AND SUPPLIES		500.00	500.00		0.00%
14604900643	BOCES RECORD MGMT SERVICE		3,296.00	3,300.00	4.00	0.12%
Staff		103,394.93	134,051.00	139,294.75	5,243.75	3.91%
16201600000	PLANT OPS NON-INST	704,844.71	780,147.00	777,181.50	- 2,965.50	-0.38%
16201600050	OVERTIME	25,252.69	15,000.00	20,000.00	5,000.00	33.33%
16201600051	SUBSTITUTES\EXTRA HELP	38,746.07	23,000.00	30,000.00	7,000.00	30.43%
16201600PEP	PLANT OPS NON-INST	3,119.13				0.00%
16202100000	DW BUILDING EQUIP		7,000.00	8,000.00	1,000.00	14.29%
16204000000	CONT REPAIR	95,752.45	130,000.00	166,500.00	36,500.00	28.08%
16204000005	OIL	345,155.36	425,000.00	390,000.00	- 35,000.00	-8.24%
16204000006	LP GAS	616.43	2,500.00	3,200.00	700.00	28.00%
16204000007	ELECTRIC	194,362.81	300,000.00	300,000.00		0.00%
16204000008	TELEPHONE	57,779.90	58,000.00	62,000.00	4,000.00	6.90%
16204000078	SEWER CHARGES	47,376.89	55,000.00	55,000.00		0.00%
16204000079	WATER	4,770.24	21,000.00	20,000.00	- 1,000.00	-4.76%
16204100000	CONFERENCE / TRAVEL	642.95	3,000.00	3,000.00		0.00%
16204500000	MATERIALS & SUPPLIES	101,681.26	75,000.00	90,000.00	15,000.00	20.00%
16204900428	SECURITY-ARRA	7,176.00	20,000.00	20,500.00	500.00	2.50%
16204900602	BOCES HEALTH AND SAFETY O	24,474.35	31,769.00	28,006.78	- 3,762.22	-11.84%
1620490062A	BOCES-FINGERPRINTING	1,700.00	2,912.00	3,000.00	88.00	3.02%
16204900640	BOCES Services-O&M Mechan	26,603.45	54,120.00	54,728.00	608.00	1.12%
16204900659	BOCES E-RATE SERVICES	1,618.19	2,121.00	2,300.00	179.00	8.44%
16204900PEP	BOCES Serv O&M Mech PEP	1,036.00				0.00%
16211600000	MAINTENANCE-NON-INST	170,464.00	180,000.00	183,827.00	3,827.00	2.13%
16212000000	EQUIPMENT	19,872.45	22,000.00	65,000.00	43,000.00	195.45%
16214000000	CONTRACTUAL REPAIRS	107,268.76	215,000.00	200,000.00	- 15,000.00	-6.98%
16214500000	MAT & SUP DW	86,203.42	78,000.00	85,000.00	7,000.00	8.97%
16604500000	STANDARD SUPPLIES	20,524.80	35,000.00	35,000.00		0.00%
16704000000	CONTRACTUAL / SERVICE	11,326.85	31,000.00	25,000.00	- 6,000.00	-19.35%
16704000014	POSTAGE	14,268.74	25,000.00	20,000.00	- 5,000.00	-20.00%
16704500000	PRINTED SUPPLIES DISTRICT		10,000.00	10,000.00		0.00%
16704900490	PRINTING SERVICE-DCMO		2,184.00	2,184.00		0.00%
16704900516	BOCES PRINTING SERVICE	18,200.02	16,764.00	19,200.00	2,436.00	14.53%
Central Services		2,130,837.92	2,620,517.00	2,678,627.28	58,110.28	2.22%
19104000000	INSURANCE EXPENSE	154,120.75	170,000.00	165,000.00	- 5,000.00	-2.94%
19104000016	STUDENT ACCIDENT	39,330.80	35,000.00	39,500.00	4,500.00	12.86%
19644000000	REFUND - REAL PROP TAXES	12,821.53	3,000.00	6,500.00	3,500.00	116.67%
19814900018	BOCES-CAPITAL CONSTRUCTIO	63,057.60	72,058.00	69,052.06	- 3,005.94	-4.17%
19814900019	BOCES-ADMINISTRATION	339,143.40	390,678.00	370,841.48	- 19,836.52	-5.08%
Special Items (Contractual Expense)		608,474.08	670,736.00	650,893.54	- 19,842.46	-2.96%
GENERAL SUPPORT		3,658,319.11	4,299,126.13	4,415,905.07	116,778.94	2.72%

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20101500000	CURRIC DEVEL - SALARIES	26,242.79	46,000.00	46,000.00		0.00%
20104000000	CURRICULUM DEV.DISTRICTWI	99.00	7,000.00	7,000.00		0.00%
20104900511	BOCES-SCI.21 STAFF DEVELO	300.00	4,080.00	4,080.00		0.00%
2010490051E	BOCES SAFE SCHOOLS	11,481.00	11,500.00	8,631.00	- 2,869.00	-24.95%
20104900551	BOCES-SCHOOL IMPROVEMENT	92,489.33	76,544.00	64,708.16	- 11,835.84	-15.46%
20104900557	BOCES MODEL SCHOOLS	21,774.40	31,844.00	26,401.70	- 5,442.30	-17.09%
20104900560	BOCES SERV. GRANT WRITING	2,701.02	3,500.00	3,500.00		0.00%
20104900562	BOCES SERV.PROJ.LEAD THEW		2,040.00	2,111.00	71.00	3.48%
20104900578	BOCES PRIN CENTER U BOCES		10,000.00	10,000.00		0.00%
20201500PEP	PRINCIPALS - PEP	29,562.18				0.00%
20201501000	PRINCIPAL-INSTRUCTIONAL	234,634.18	258,834.00	266,834.00	8,000.00	3.09%
20201503000	PRINCIPAL-INSTRUCTIONAL	241,090.25	267,356.00	241,699.00	- 25,657.00	-9.60%
20201600PEP	NONINSTRUCTIONAL - PEP	2,322.72				0.00%
20201601000	SECRETARY-NON-INST	81,679.00	83,227.00	84,017.00	790.00	0.95%
20201603000	SECRETARY-NON-INST	65,474.32	72,501.00	75,067.00	2,566.00	3.54%
20204000000	CONTRACTUAL/INSERVICE	718.00	4,500.00	4,500.00		0.00%
20204003000	CONTRACTUAL& OTHER	364.02				0.00%
20204101000	ES CONFERENCE&TRAVEL	364.80	900.00	900.00		0.00%
20204103000	HS CONFERENCE&TRAVEL	722.98	1,350.00	1,350.00		0.00%
20204501000	ESMATERIALS & SUPPLIES	632.30	2,694.00	2,600.00	- 94.00	-3.49%
20204503000	HS MATERIALS & SUPPLIES	1,337.15	3,000.00	3,000.00		0.00%
20701500000	SALARY-STAFF DEVELOPMENT	873.00		7,000.00	7,000.00	****.***%
20704000000	CONTRACTUAL EXPENSE	3,985.48	6,000.00	6,000.00		0.00%
20704100000	CONFERENCES & TRAVEL	289.07	10,000.00	10,000.00		0.00%
	Administration and Improvement	819,136.99	902,870.00	875,398.86	- 27,471.14	-3.04%
21101200000	TEACHER SALARIES K-6	3,296,394.40	3,366,916.64	3,526,155.04	159,238.40	4.73%
21101200059	TEACHER SALARIES K-6	4,102.00	4,000.00	4,102.00	102.00	2.55%
21101200PEP	TEACHERS K-6 - PEP	11,220.00				0.00%
21101201021	AFTER SCHOOL DETENTION	4,168.50	5,000.00	5,000.00		0.00%
21101201022	TEACHER SALARIES K-6 OTHE	27,350.00	27,900.00	28,458.00	558.00	2.00%
21101201059	MENTOR K-6	1,676.00		1,676.00	1,676.00	****.***%
21101300022	TEACHER ASST, 7-12	28,387.50	28,840.00	80,218.00	51,378.00	178.15%
21101300081	HEALTH INSURANCE BUYOUT	36,861.64	35,700.00	42,840.00	7,140.00	20.00%
21101300PEP	TEACHERS 7-12 - PEP	16,474.68				0.00%
21101302000	TEACHER SALARIES 7-8	1,070,221.77	1,009,030.00		1,009,030.00	-100.00%
21101303000	TEACHER SALARIES 9-12	2,253,650.41	2,308,068.70	3,326,299.90	1,018,231.20	44.12%
21101303059	MENTORS 7-12	2,514.00	2,400.00	2,514.00	114.00	4.75%
21101400000	INSTRUCTIONAL SUBSTITUTES	142,125.00	140,000.00	140,000.00		0.00%
21101400023	TUTORS	29,050.00	25,000.00	30,000.00	5,000.00	20.00%
21101500PEP	TEACHERS - PEP	14,344.48				0.00%
21101600000	AIDES NON-INST	332,691.62	409,000.00	379,749.00	- 29,251.00	-7.15%
21101600050	AIDES EXTRA HOURS / OVERT	5,194.14	2,500.00	2,500.00		0.00%
21101600051	SUB-AIDES	23,823.01	20,000.00	20,000.00		0.00%
21101600082	HEALTH INSURANCE BUYOUT N	5,808.35	3,400.00	6,800.00	3,400.00	100.00%
21101600PEP	TEACHERS 7-12 - PEP	3,463.03				0.00%
21102000000	DISTRICT WIDE EQUIPMENT	4,198.00				0.00%
21104000000	CONTRACTUAL/DISTRICTWIDE	18,049.97	13,047.85	13,047.00	- 0.85	-0.01%

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21104000023	HOSPITAL TUTOR INPAT		1,200.00	1,200.00		0.00%
21104001000	ES CONTRACTUAL& OTHER	9,468.84	8,500.00	8,500.00		0.00%
21104003000	HS CONTRACTUAL & OTHER	14,393.89	13,393.23	13,393.00	- 0.23	0.00%
21104100PEP	TRAVEL	1,326.16	752.15		- 752.15	-100.00%
21104101000	ES CONFERENCE & TRAVEL			500.00	500.00	****. **%
21104103000	HS CONFERENCE & TRAVEL			900.00	900.00	****. **%
21104500000	DISTRICTWIDE SUPPLIES	29,073.62	19,395.00	19,395.00		0.00%
21104500001	DISTRICT TEST SUP		31,000.00	38,000.00	7,000.00	22.58%
21104501000	ES MATERIALS& SUPPLIES	46,071.71	60,100.00	60,100.00		0.00%
21104503000	HS MATERIALS&SUPPLIES	60,790.22	68,503.84	68,504.00	0.16	0.00%
21104710000	TUITION NYS PUB SCHOOL	- 39,858.00	39,000.00	39,000.00		0.00%
21104800000	DISTRICTWIDE TEXTBOOKS	777.40	6,839.59	6,840.00	0.41	0.00%
21104800031	TEXTBOOKS PRIVATE	1,135.16	2,300.00	2,300.00		0.00%
21104801000	ES TEXTBOOKS	39,256.76	30,000.00	30,000.00		0.00%
21104803000	HS TEXTBOOKS	26,966.47	40,000.00	40,000.00		0.00%
21104900000	BOCES		10,200.00	10,200.00		0.00%
21104900403	BOCES - ARTS IN EDUCATION	2,525.53				0.00%
21104900406	BOCES ALT HSL-GED	21,336.00	23,460.00	23,460.00		0.00%
21104900408	BOCES ALT HS LOCAL	168,600.00	233,166.00	250,696.00	17,530.00	7.52%
21104900410	BOCES SPARC	72,082.80	49,966.00	51,705.00	1,739.00	3.48%
2110490041A	BOCES-STUDENTS IN CRISIS	5,900.00	6,240.00	6,458.00	218.00	3.49%
2110490041B	BOCES-STUDENT IN CRISIS I		8,320.00	8,611.00	291.00	3.50%
22501500000	CSE INSTRUCTIONAL	118,441.88	129,782.00	133,675.00	3,893.00	3.00%
22501500023	TUTOR-SPECIAL ED	896.00	5,000.00	5,000.00		0.00%
22501500PEP	INSTRUCTIONAL-PEP	7,560.12				0.00%
22501501000	TEACHERS K-6	238,218.80	221,096.00	207,293.00	- 13,803.00	-6.24%
22501501022	TEACHING ASSISTANTS K-6	28,290.00	28,850.00	29,395.00	545.00	1.89%
22501503000	TEACHERS 9-12	458,334.36	465,405.07	411,728.00	- 53,677.07	-11.53%
22501503022	TEACHING ASSISTANTS 7-12	57,650.00	58,750.00	29,395.00	- 29,355.00	-49.97%
22501600000	CSE CLERICAL-DW	83,858.82	71,273.00	72,637.00	1,364.00	1.91%
22501600PEP	AIDES-NON-INST PEP	1,964.33				0.00%
22501601000	AIDES-NON-INST K-6	124,867.00	143,410.00	160,194.00	16,784.00	11.70%
22501603000	AIDES-NON-INST 7-12	51,003.67	54,000.00	54,898.00	898.00	1.66%
22504000000	CONTRACTUAL - SPECIAL ED.	18,373.70	34,672.00	20,000.00	- 14,672.00	-42.32%
22504000026	MEDICAL EVALUATIONS		3,000.00	3,000.00		0.00%
22504100000	CONFERENCE&TRAVEL	974.80	3,000.00	3,000.00		0.00%
22504500000	SUPPLIES - SPECIAL ED.	13,175.33	12,500.00	12,500.00		0.00%
22504702000	TUITION PD TO NYS PUB SCH		21,000.00	21,000.00		0.00%
22504710000	TUITION NYS PUB SCHOOL	116,810.80	50,000.00	50,000.00		0.00%
22504720000	TUITION ALL OTHER	18,668.08	141,572.32	141,572.00	- 0.32	0.00%
22504900103	BOCES-MULTI OCC		19,992.00	19,992.00		0.00%
22504900201	BOCES SPECIAL ED - 201 12	74,179.80	82,368.00	87,345.90	4,977.90	6.04%
22504900206	SPECIAL ED1-8-1)	815,860.00	997,000.00	1,129,346.00	132,346.00	13.27%
22504900207	SPECIAL ED OPT 3 (8:1:3)	260,602.23	312,000.00	325,737.50	13,737.50	4.40%
22504900208	SUMMER SCHOOL (HANDICAPPE		31,179.20	31,179.00	- 0.20	0.00%
22504900301	BOCES - PSYCHOLOGIST		6,240.00	6,240.00		0.00%
22504900303	BOCES - SPEECH THERAPIST		15,600.00	15,600.00		0.00%
22504900304	BOCES-BLIND/VISUALLY IMPA	48,858.00	48,724.00	59,500.00	10,776.00	22.12%
22504900305	DEAF/HEARING IMPAIRED	5,610.00	48,000.00	28,560.00	- 19,440.00	-40.50%

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22504900313	BOCES/Bilingual		42,640.00	42,640.00		0.00%
22504900320	BOCES - PT ITINERANT	20,115.00	20,924.80	21,657.00	732.20	3.50%
22504900321	BOCES - OCCUP THERAPIST	63,131.00	62,400.00	64,584.00	2,184.00	3.50%
22504900417	BOCES-HOSPITAL TUTORIAL	22,755.72	1,560.00	1,560.00		0.00%
22504900491	BOCES-SEV DEV DIS XC O/U	28,895.68				0.00%
22504900492	BOCES-SPEECH XC O/U	1,978.35				0.00%
22504900498	BOCES-GRP SPEECH XC O/U	997.35				0.00%
22504900504	BOCES SETRC	9,787.50	11,440.00	11,840.00	400.00	3.50%
22504900602	BOCES IEP DIRECT	27,034.00	28,865.00	29,875.00	1,010.00	3.50%
22504900702	BOCES/SPEECH	58,951.90	61,339.00	51,760.00	- 9,579.00	-15.62%
22504900703	BOCES/COUNSELING	74,934.10	90,662.00	74,625.00	- 16,037.00	-17.69%
22504900704	BOCES/PT	9,628.00	19,500.00	11,200.00	- 8,300.00	-42.56%
22504900705	BOCES/OT	14,400.00	16,640.00	17,136.00	496.00	2.98%
22504900710	BOCES, SPECIAL ED NURSING	4,800.00	4,992.00	9,400.00	4,408.00	88.30%
22504900ARA	OT, SPEECH, INTERPR DF	46,923.00	26,520.00	27,315.00	795.00	3.00%
22504900ITA	BOCES - ITAP	200,706.00	198,264.00	307,605.00	109,341.00	55.15%
22804900101	BOCES- VO TECH	824,142.00	725,000.00	683,708.00	- 41,292.00	-5.70%
23301500000	INSTRUCTIONAL SUMMER SCHO	5,644.00	5,600.00	5,600.00		0.00%
23301600000	NON INSTRUCTIONAL	69.96				0.00%
23304900000	BOCES SUMMER SCHOOL	3,213.00	2,075.00	3,200.00	1,125.00	54.22%
23311600000	NON-INSTRUCTIONAL	17,483.57	25,000.00	23,000.00	- 2,000.00	-8.00%
23314500000	SUPPLIES	3,507.90	4,500.00	4,500.00		0.00%
Teaching		11,774,910.81	12,405,474.39	12,739,113.34	333,638.95	2.69%
26101500000	LIBRARIANS K-12	65,048.00	66,077.00	68,482.00	2,405.00	3.64%
26101500022	TEACHER ASSISTANT	28,410.24	28,840.00	29,395.00	555.00	1.92%
26101600000	AIDES NON-INST	27,311.37	27,561.00	28,049.00	488.00	1.77%
26104001029	ES AV REPAIRS		1,500.00	1,000.00	- 500.00	-33.33%
26104501000	ES MATERIALS & SUPPLIES	483.25	2,000.00	1,000.00	- 1,000.00	-50.00%
26104503000	HS MATERIALS & SUPPLIES	491.79	4,000.00	3,500.00	- 500.00	-12.50%
26104503029	HS AV MATERIALS&SUPPLIES	778.17	8,629.10	8,600.00	- 29.10	-0.34%
26104601000	ES BOOKS&PERIODICALS	7,166.63	7,000.00	7,200.00	200.00	2.86%
26104603000	HS BOOKS & PERIODICALS	15,188.25	15,500.00	15,700.00	200.00	1.29%
26104900529	BOCES/COOP COLLEC.LIBR	10,139.85	11,885.00	11,894.10	9.10	0.08%
26104900553	BOCES/LIBRARY AUTO SERVIC	19,020.00	27,810.00	24,116.00	- 3,694.00	-13.28%
2610490055A	BOCES SERV LIBRARY ADD'L	4,413.00	6,150.00	7,200.00	1,050.00	17.07%
2610490055C	BOCES SERV/TLC SOFTWARE		2,080.00	2,080.00		0.00%
26301500000	SALARIES INST- INST TECH	148,243.40	153,213.00	156,794.00	3,581.00	2.34%
26301600000	SALARIES-NON-INST INST TE	82,026.50	95,995.00	90,084.50	- 5,910.50	-6.16%
26302000000	COMPUTER EQUIPMENT	11,148.25	8,000.00	8,000.00		0.00%
26302000SMT	Equipment			450,000.00	450,000.00	**** **0%
26304000000	CONTRACTUAL	60,742.58	68,177.62	67,500.00	- 677.62	-0.99%
26304100000	CONFERENCE & TRAVEL			1,000.00	1,000.00	**** **0%
26304500000	COMPUTER SUPPLIES	31,939.21	17,282.36	20,000.00	2,717.64	15.73%
26304600000	SA COMPUTER SOFTWARE	20,693.00	20,000.00	21,000.00	1,000.00	5.00%
2630490050A	TSS BASIC SERV RWADA ULST	7,819.00	8,216.00	8,463.00	247.00	3.01%
26304900552	TECHNOLOGY PLANNING & ASS		10,300.00	10,609.00	309.00	3.00%
26304900556	BOCES - LEARNING TECH	334,349.10	170,000.00	155,264.00	- 14,736.00	-8.67%
26304900601	BOCES-STEP/DATA WAREHOUSE	8,685.00	23,608.00	21,316.00	- 2,292.00	-9.71%

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2630490061A	BOCES-SYST.IMPROV XC ULST	13,339.93	41,200.00	22,436.00	- 18,764.00	-45.54%
26304900630	TELECOMMUNICATIONS	87,503.09	67,173.00	87,500.00	20,327.00	30.26%
	Instructional Media	984,939.61	892,197.08	1,328,182.60	435,985.52	48.87%
28101500000	GUIDANCE-INST	249,387.00	202,091.00	212,323.00	10,232.00	5.06%
28101500050	GUIDANCE - SAL. (SUMMER)	9,530.34	10,000.00	10,000.00		0.00%
28101600000	GUIDANCE-NON-INST	80,454.00	82,006.00	83,582.00	1,576.00	1.92%
28101600051	SUB GUIDANCE SEC		1,200.00	1,200.00		0.00%
28104003000	CONTRACTUAL & OTHER	6,156.00	10,000.00	10,000.00		0.00%
28104100000	CONFERENCE & TRAVEL	677.77	600.00	700.00	100.00	16.67%
28104500000	MATERIALS & SUPPLIES	1,388.29	8,000.00	8,000.00		0.00%
28104502000	MATERIALS & SUPPLIES	260.96				0.00%
28104503000	MATERIALS & SUPPLIES	5,858.03				0.00%
28104900428	E SCHOOL -ARRA	42,894.00	56,680.00	58,380.00	1,700.00	3.00%
28104900601	BOCES TESTING,LEAP, SYS M	11,887.00	16,480.00	16,974.00	494.00	3.00%
28151600000	SALARIES-NURSES	88,212.20	82,588.00	84,360.00	1,772.00	2.15%
28151600030	DENTAL HYGIENIST	6,560.00	7,700.00	7,700.00		0.00%
28151600050	EXTRA HOURS NURSE	476.10	1,300.00	1,300.00		0.00%
28151600051	NURSE-SUB	3,375.00	3,000.00	3,400.00	400.00	13.33%
28154000000	SCHOOL DR CONTRACTUAL	10,397.00	13,000.00	13,000.00		0.00%
28154000031	HEALTH EXPENSE- PRIVATE S		6,500.00	6,500.00		0.00%
28154001000	ES CONTRACTUAL		2,000.00	2,000.00		0.00%
28154100000	CONFERENCE & TRAVEL		500.00	500.00		0.00%
28154500000	MATERIALS & SUPPLIES	5,557.39	5,500.00	5,600.00	100.00	1.82%
28154500030	DENTAL SUPPLIES	1,432.83	600.00	1,000.00	400.00	66.67%
28201500000	PSYCHOLOGISTS-INSTRUCTION	62,712.00	64,134.00	144,015.00	79,881.00	124.55%
28201500050	EXTRA SALARY		2,000.00	2,000.00		0.00%
28204100000	CONFERENCE&TRAVEL	458.50	600.00	600.00		0.00%
28204500000	MATERIALS & SUPPLIES	2,137.28	2,200.00	2,200.00		0.00%
28251500000	SALARIES-SOCIAL WORKERS	91,029.00	92,308.00	159,148.00	66,840.00	72.41%
28254100000	CONFERENCE&TRAVEL	151.56	500.00	500.00		0.00%
28254500000	MATERIALS & SUPPLIES/SOCI	183.33	300.00	300.00		0.00%
28501500000	INSTR. SALARIES	78,904.55	86,000.00	95,904.23	9,904.23	11.52%
28501500PEP	CO-CURRICULAR-PEP	6,182.00				0.00%
28501600000	NON-INSTRUCTIONAL DW	7,778.00	9,959.00	7,778.00	- 2,181.00	-21.90%
28504000000	CONTRACTUAL	90.00				0.00%
28551500000	INSTR. SALARIES	170,141.00	191,542.40	195,442.90	3,900.50	2.04%
28551500052	TIMERS, SCOREKEEPERS&CHAP	22,367.00	25,046.00	25,218.00	172.00	0.69%
28551600052	NON-INST. SCOREKEEPERS &	1,244.00	5,500.00	4,000.00	- 1,500.00	-27.27%
28552000000	EQUIPMENT/INTERSCHOLASTIC	4,632.00				0.00%
28554000000	CONTR DUES CHAMPS REFURBI	7,191.44	19,000.00	19,000.00		0.00%
28554000056	ENTRY FEES	2,925.00	4,500.00	4,500.00		0.00%
28554100000	CONFERENCE&TRAVEL	1,917.64	2,500.00	2,500.00		0.00%
28554500000	SUPPLIES, FIRST AID	11,093.57	11,500.00	11,500.00		0.00%
28554500053	BOYS BASKETBALL	1,478.41	4,000.00	1,750.00	- 2,250.00	-56.25%
28554500054	BASEBALL	2,742.50	1,500.00	2,500.00	1,000.00	66.67%
28554500055	SOCCER BOYS	3,037.70	1,500.00	1,700.00	200.00	13.33%
28554500056	TRACK, INDOOR	883.89	1,000.00	1,000.00		0.00%
28554500058	FOOTBALL	1,731.35	3,000.00	3,400.00	400.00	13.33%

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28554500063	GIRLS BASKETBALL	1,514.51	4,000.00	1,750.00	- 2,250.00	-56.25%
28554500064	SOFTBALL	1,459.02	1,500.00	2,500.00	1,000.00	66.67%
28554500065	SOCCER GIRLS	1,815.99	1,554.00	1,700.00	146.00	9.40%
28554500066	OUTDOOR TRACK	1,087.01	1,200.00	2,500.00	1,300.00	108.33%
28554500067	GOLF	1,120.38	1,070.00	1,400.00	330.00	30.84%
28554500068	CHEERLEADING	872.37	1,000.00	1,500.00	500.00	50.00%
28554500070	SUPPLIES-ALPINE SKIING	535.61	1,200.00	1,200.00		0.00%
28554500080	CROSS COUNTRY		1,000.00	1,000.00		0.00%
28554500085	VOLLEYBALL	1,211.73	2,000.00	1,500.00	- 500.00	-25.00%
2855490052A	BOCES SERV INTERSCHOL.ATH	66,418.62	79,040.00	81,411.00	2,371.00	3.00%
	Pupil Services	1,081,550.87	1,131,898.40	1,307,936.13	176,037.73	15.55%
	INSTRUCTION	14,660,538.28	15,332,439.87	16,250,630.93	918,191.06	5.99%
55101600072	TRANS CLERICAL NON-INST	55,988.65	57,040.00	58,900.00	1,860.00	3.26%
55104000000	CONTRACTUAL & OTHER	11,632.88	12,000.00	12,800.00	800.00	6.67%
55104100000	CONFERENCE & TRAVEL	200.62	750.00	950.00	200.00	26.67%
55104500000	TRANS SUPPLIES EXP.	2,337.96	1,400.00	2,300.00	900.00	64.29%
55104500005	GASOLINE/DIESEL FUEL	291,963.95	400,000.00	375,000.00	- 25,000.00	-6.25%
55404000000	CONTRACT TRANSPORTATION	1,510,473.56	1,700,000.00	1,675,000.00	- 25,000.00	-1.47%
55404000070	ATHLETIC TRIPS	47,270.35	110,000.00	90,000.00	- 20,000.00	-18.18%
55404000071	FIELD TRIPS	22,723.80	24,000.00	25,000.00	1,000.00	4.17%
55404000072	SUMMER SCHOOL	14,875.14	20,000.00	20,000.00		0.00%
	Pupil Transportation	1,957,466.91	2,325,190.00	2,259,950.00	- 65,240.00	-2.81%
	PUPIL TRANSPORTATION	1,957,466.91	2,325,190.00	2,259,950.00	- 65,240.00	-2.81%
73104000000	YOUTH PROGRAM		5,400.00	5,400.00		0.00%
	Community Services		5,400.00	5,400.00		0.00%
	COMMUNITY SERVICES		5,400.00	5,400.00		0.00%
90108000000	STATE RETIREMENT	451,163.32	526,179.00	481,632.00	- 44,547.00	-8.47%
90108000PEP	EMPLOYEE RETIREMENT	2,477.11				0.00%
90208000000	TEACHER RETIREMENT	1,774,615.52	1,804,712.00	1,442,170.00	- 362,542.00	-20.09%
9020800000R	TEACHER RETIRE INCENTIVE		150,000.00	150,000.00		0.00%
90208000PEP	TEACHER RETIREMENT	15,202.94				0.00%
90308000000	SOCIAL SECURITY	874,712.69	965,738.00	1,000,455.00	34,717.00	3.59%
90308000PEP	SOCIAL SECURITY	7,910.23				0.00%
90408000000	WORKERS COMP	204,821.64	212,000.00	220,000.00	8,000.00	3.77%
90408000PEP	WORKERS COMP PEP	111.36				0.00%
90458000000	LIFE INS. PREM.	1,676.80	6,500.00	3,500.00	- 3,000.00	-46.15%
90508000000	UNEMPLOYMENT INSURANCE	7,468.55	17,000.00	17,000.00		0.00%
90557000000	FLEXIBLE/MEDICAL BENEFIT	50.00	4,000.00	3,000.00	- 1,000.00	-25.00%
90608000000	HOSPITAL MEDICAL INS.	3,875,181.49	5,002,000.00	5,591,234.00	589,234.00	11.78%
90708000000	UNION WELFARE BENEFITS (D	276,201.11	312,000.00	315,900.00	3,900.00	1.25%
90898000000	EAP	5,599.86	5,100.00	5,900.00	800.00	15.69%
	Employee Benefits	7,497,192.62	9,005,229.00	9,230,791.00	225,562.00	2.50%

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99019300000	TRANSFER TO SCHOOL LUNCH	268.09	1,500.00	1,500.00		0.00%
99019501000	TRANSFER TO SPECIAL AID	12,956.41	60,000.00	60,000.00		0.00%
99019600000	TRANSFER DEBT SERVICE S.W	3,401,600.00	3,410,850.00	3,412,050.00	1,200.00	0.04%
99509000000	TRANSFER TO CAPITAL	500,000.00	500,000.00	500,000.00		0.00%
	Interfund Transfers	3,914,824.50	3,972,350.00	3,973,550.00	1,200.00	0.03%
	UNDISTRIBUTED	11,412,017.12	12,977,579.00	13,204,341.00	226,762.00	1.75%
Total GENERAL FUND		31,688,341.42	34,939,735.00	36,136,227.00	1,196,492.00	3.42%

Selection Criteria

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10104900606	BOCES-ANNUAL POLICY MT.XC	3,800.00	5,928.00	5,928.00		0.00%
	Board of Education	3,800.00	5,928.00	5,928.00		0.00%
12404900000	BOCES Supt Expense	498.83	520.00	570.00	50.00	9.62%
	Central Administration	498.83	520.00	570.00	50.00	9.62%
13104900601	BOCES-ST 3 & SA PLANNING	3,050.00	3,749.13	3,800.00	50.87	1.36%
13104900623	COOPERATIVE BIDDING	7,857.96	9,152.00	9,152.00		0.00%
13104900654	CENTRAL BUSINESS OFFICE	189,064.00	200,200.00	225,000.00	24,800.00	12.39%
	Finance	199,971.96	213,101.13	237,952.00	24,850.87	11.66%
14304900625	BOCES PERSONNEL RECRUITME	8,587.36	7,200.00	7,400.00	200.00	2.78%
14604900643	BOCES RECORD MGMT SERVICE		3,296.00	3,300.00	4.00	0.12%
	Staff	8,587.36	10,496.00	10,700.00	204.00	1.94%
16204900428	SECURITY-ARRA	7,176.00	20,000.00	20,500.00	500.00	2.50%
16204900602	BOCES HEALTH AND SAFETY O	24,474.35	31,769.00	28,006.78	3,762.22	-11.84%
1620490062A	BOCES-FINGERPRINTING	1,700.00	2,912.00	3,000.00	88.00	3.02%
16204900640	BOCES Services-O&M Mechan	26,603.45	54,120.00	54,728.00	608.00	1.12%
16204900659	BOCES E-RATE SERVICES	1,618.19	2,121.00	2,300.00	179.00	8.44%
16204900PEP	BOCES Serv O&M Mech PEP	1,036.00				0.00%
16704900490	PRINTING SERVICE-DCMO		2,184.00	2,184.00		0.00%
16704900516	BOCES PRINTING SERVICE	18,200.02	16,764.00	19,200.00	2,436.00	14.53%
	Central Services	80,808.01	129,870.00	129,918.78	48.78	0.04%
19814900018	BOCES-CAPITAL CONSTRUCTIO	63,057.60	72,058.00	69,052.06	3,005.94	-4.17%
19814900019	BOCES-ADMINISTRATION	339,143.40	390,678.00	370,841.48	19,836.52	-5.08%
	Special Items (Contractual Expense)	402,201.00	462,736.00	439,893.54	22,842.46	-4.94%
GENERAL SUPPORT		695,867.16	822,651.13	824,962.32	2,311.19	0.28%
20104900511	BOCES-SCI.21 STAFF DEVELO	300.00	4,080.00	4,080.00		0.00%
2010490051E	BOCES SAFE SCHOOLS	11,481.00	11,500.00	8,631.00	2,869.00	-24.95%
20104900551	BOCES-SCHOOL IMPROVEMENT	92,489.33	76,544.00	64,708.16	11,835.84	-15.46%
20104900557	BOCES MODEL SCHOOLS	21,774.40	31,844.00	26,401.70	5,442.30	-17.09%
20104900560	BOCES SERV. GRANT WRITING	2,701.02	3,500.00	3,500.00		0.00%
20104900562	BOCES SERV.PROJ.LEAD THEW		2,040.00	2,111.00	71.00	3.48%
20104900578	BOCES PRIN CENTER U BOCES		10,000.00	10,000.00		0.00%
	Administration and Improvement	128,745.75	139,508.00	119,431.86	20,076.14	-14.39%
21104900000	BOCES		10,200.00	10,200.00		0.00%
21104900403	BOCES - ARTS IN EDUCATION	2,525.53				0.00%
21104900406	BOCES ALT HSL-GED	21,336.00	23,460.00	23,460.00		0.00%
21104900408	BOCES ALT HS LOCAL	168,600.00	233,166.00	250,696.00	17,530.00	7.52%
21104900410	BOCES SPARC	72,082.80	49,966.00	51,705.00	1,739.00	3.48%
2110490041A	BOCES-STUDENTS IN CRISIS	5,900.00	6,240.00	6,458.00	218.00	3.49%
2110490041B	BOCES-STUDENT IN CRISIS I		8,320.00	8,611.00	291.00	3.50%
22504900103	BOCES-MULTI OCC		19,992.00	19,992.00		0.00%
22504900201	BOCES SPECIAL ED - 201 12	74,179.80	82,368.00	87,345.90	4,977.90	6.04%

Sullivan West CSD
Budget Presentation Report
Fiscal Year: 2016
Fund: A GENERAL FUND

Budget Account	Description	2013-2014 Actual Expenditure	2014-2015 Adopted Budget	2015-2016 Proposed Budget	Dollar Change	Percent Change
22504900206	SPECIAL ED1-8-1)	815,860.00	997,000.00	1,129,346.00	132,346.00	13.27%
22504900207	SPECIAL ED OPT 3 (8:1:3)	260,602.23	312,000.00	325,737.50	13,737.50	4.40%
22504900208	SUMMER SCHOOL (HANDICAPPE		31,179.20	31,179.00	- 0.20	0.00%
22504900301	BOCES - PSYCHOLOGIST		6,240.00	6,240.00		0.00%
22504900303	BOCES - SPEECH THERAPIST		15,600.00	15,600.00		0.00%
22504900304	BOCES-BLIND/VISUALLY IMPA	48,858.00	48,724.00	59,500.00	10,776.00	22.12%
22504900305	DEAF/HEARING IMPAIRED	5,610.00	48,000.00	28,560.00	- 19,440.00	-40.50%
22504900313	BOCES/Bilingual		42,640.00	42,640.00		0.00%
22504900320	BOCES - PT ITINERANT	20,115.00	20,924.80	21,657.00	732.20	3.50%
22504900321	BOCES - OCCUP THERAPIST	63,131.00	62,400.00	64,584.00	2,184.00	3.50%
22504900417	BOCES-HOSPITAL TUTORIAL	22,755.72	1,560.00	1,560.00		0.00%
22504900491	BOCES-SEV DEV DIS XC O/U	28,895.68				0.00%
22504900492	BOCES-SPEECH XC O/U	1,978.35				0.00%
22504900498	BOCES-GRP SPEECH XC O/U	997.35				0.00%
22504900504	BOCES SETRC	9,787.50	11,440.00	11,840.00	400.00	3.50%
22504900602	BOCES IEP DIRECT	27,034.00	28,865.00	29,875.00	1,010.00	3.50%
22504900702	BOCES/SPEECH	58,951.90	61,339.00	51,760.00	- 9,579.00	-15.62%
22504900703	BOCES/COUNSELING	74,934.10	90,662.00	74,625.00	- 16,037.00	-17.69%
22504900704	BOCES/PT	9,628.00	19,500.00	11,200.00	- 8,300.00	-42.56%
22504900705	BOCES/OT	14,400.00	16,640.00	17,136.00	496.00	2.98%
22504900710	BOCES, SPECIAL ED NURSING	4,800.00	4,992.00	9,400.00	4,408.00	88.30%
22504900ARA	OT, SPEECH, INTERPR DF	46,923.00	26,520.00	27,315.00	795.00	3.00%
22504900ITA	BOCES - ITAP	200,706.00	198,264.00	307,605.00	109,341.00	55.15%
22804900101	BOCES- VO TECH	824,142.00	725,000.00	683,708.00	- 41,292.00	-5.70%
23304900000	BOCES SUMMER SCHOOL	3,213.00	2,075.00	3,200.00	1,125.00	54.22%
Teaching		2,887,946.96	3,205,277.00	3,412,735.40	207,458.40	6.47%
26104900529	BOCES/COOP COLLEC.LIBR	10,139.85	11,885.00	11,894.10	9.10	0.08%
26104900553	BOCES/LIBRARY AUTO SERVIC	19,020.00	27,810.00	24,116.00	- 3,694.00	-13.28%
2610490055A	BOCES SERV LIBRARY ADD'L	4,413.00	6,150.00	7,200.00	1,050.00	17.07%
2610490055C	BOCES SERV/TLC SOFTWARE		2,080.00	2,080.00		0.00%
2630490050A	TSS BASIC SERV RWADA ULST	7,819.00	8,216.00	8,463.00	247.00	3.01%
26304900552	TECHNOLOGY PLANNING & ASS		10,300.00	10,609.00	309.00	3.00%
26304900556	BOCES - LEARNING TECH	334,349.10	170,000.00	155,264.00	- 14,736.00	-8.67%
26304900601	BOCES-STEP/DATA WAREHOUSE	8,685.00	23,608.00	21,316.00	- 2,292.00	-9.71%
2630490061A	BOCES-SYST.IMPROV XC ULST	13,339.93	41,200.00	22,436.00	- 18,764.00	-45.54%
26304900630	TELECOMMUNICATIONS	87,503.09	67,173.00	87,500.00	20,327.00	30.26%
Instructional Media		485,268.97	368,422.00	350,878.10	- 17,543.90	-4.76%
28104900428	E SCHOOL -ARRA	42,894.00	56,680.00	58,380.00	1,700.00	3.00%
28104900601	BOCES TESTING,LEAP, SYS M	11,887.00	16,480.00	16,974.00	494.00	3.00%
2855490052A	BOCES SERV INTERSCHOL.ATH	66,418.62	79,040.00	81,411.00	2,371.00	3.00%
Pupil Services		121,199.62	152,200.00	156,765.00	4,565.00	3.00%
INSTRUCTION		3,623,161.30	3,865,407.00	4,039,810.36	174,403.36	4.51%
Total GENERAL FUND		4,319,028.46	4,688,058.13	4,864,772.68	176,714.55	3.77%

2015-16 Anticipated Revenue							
20-Apr-15							
		Actual	Proposed	\$ Change	% Change	Revenue as	
		2014-15 Budget	2015-16 Budget	from Prior Year	from Prior Year	% of Total	
State Aid		\$ 13,731,616	\$ 14,751,203	\$ 1,019,587	7.43	40.82	
Property Tax Levy*		\$ 17,377,178	\$ 17,533,573	\$ 156,395	0.90	48.53	
Local Revenues		\$ 1,530,941	\$ 1,588,062	\$ 57,121	3.73	4.39	
Allocated Fund Balance		\$ 2,300,000	\$ 2,263,389	\$ (36,611)	-1.59	6.26	
Total Revenues		\$ 34,939,735	\$ 36,136,227	\$ 1,196,492	3.42	100	

*Our proposed tax levy is within the legal tax cap limit.

SULLIVAN WEST CENTRAL SCHOOL DISTRICT						
2015-16 BUDGET						
3-PART BUDGET SUMMARY						
20-Apr-15						
			2014-15	2015-16	% of	
			Adopted Budget	Proposed Budget	2015-16 Budget	% Change
	ADMINISTRATIVE	\$	3,977,117	\$ 3,984,168	11%	0.2%
	PROGRAM	\$	23,919,114	\$ 25,044,432	69%	4.7%
	CAPITAL	\$	7,043,504	\$ 7,107,627	20%	0.9%
	TOTAL	\$	34,939,735	\$ 36,136,227	100%	3.42%

Budget Notes section

Program component includes the second year of a multi-year transportation agreement and third year of a multi-year lease agreement for computer network components.

Capital component includes the transfer to capital budget for the following:

At the Elementary School: Purchase & install a new generator for a self-sustaining emergency shelter; increase the elevation of the finished floor for future maintenance storage building including modification of site, drainage and utilities; design schematics & relocation of new oil tank, provide new pathways for underground fuel piping, disconnect & reconnect existing mechanical equipment.

SULLIVAN WEST CENTRAL SCHOOL DISTRICT				
3-PART BUDGET PRESENTATION				
Administrative Component				
20-Apr-15				
Budget Description	2014-15	2015-16	Proposed	
	Budget	Proposed Budget	Dollar Change	
Board of Education	\$ 59,171	\$ 64,348	\$ 5,177	
Superintendent's Office	\$ 248,209	\$ 257,520	\$ 9,311	
Business and Finance	\$ 566,442	\$ 625,222	\$ 58,780	
Legal/Staff/Central Services	\$ 190,999	\$ 185,679	\$ (5,320)	
Insurance/BOCES Admin Fees	\$ 667,736	\$ 644,393	\$ (23,343)	
Curriculum/Staff Development	\$ 208,508	\$ 195,432	\$ (13,076)	
Building Administration	\$ 694,362	\$ 679,967	\$ (14,395)	
Other Supervisory Salaries	\$ 462,995	\$ 474,296	\$ 11,301	
Employee Benefits	\$ 878,695	\$ 857,311	\$ (21,384)	
Total	\$ 3,977,117	\$ 3,984,168	\$ 7,051	

SULLIVAN WEST CENTRAL SCHOOL DISTRICT				
3-PART BUDGET PRESENTATION				
Program Component				
20-Apr-15				
Budget Description	2014-15	2015-16	Proposed	
	Budget	Proposed Budget	Dollar Change	
Instruction	\$ 14,429,570	\$ 15,375,232	\$ 945,662	
Transportation	\$ 2,325,190	\$ 2,259,950	\$ (65,240)	
Interfund Transfers	\$ 61,500	\$ 61,500	\$ -	
Community Service and Legal	\$ 68,400	\$ 70,400	\$ 2,000	
Staff Adjustment	\$ (282,995)	\$ (290,469)	\$ (7,474)	
Employee Benefits	\$ 7,317,449	\$ 7,567,819	\$ 250,370	
Total	\$ 23,919,114	\$ 25,044,432	\$ 1,125,318	

SULLIVAN WEST CENTRAL SCHOOL DISTRICT					
3-PART BUDGET PRESENTATION					
Capital Component					
20-Apr-15					
Budget Description		2014-15	2015-16	Proposed	
		Budget	Proposed Budget	Dollar Change	
Operations and Maintenance	\$	2,500,569	\$ 2,567,243	\$ 66,674	
Staff Adjustment	\$	(180,000)	\$ (183,827)	\$ (3,827)	
Judgments and Refunds	\$	3,000	\$ 6,500	\$ 3,500	
Debt Service/Transfer to Capital	\$	3,910,850	\$ 3,912,050	\$ 1,200	
Employee Benefits	\$	809,085	\$ 805,661	\$ (3,424)	
Total	\$	7,043,504	\$ 7,107,627	\$ 64,123	

Salary: Administrative Compensation Information 2014-2015 - Page 1
591502 - SULLIVAN WEST CSD Official - as of 04/23/2015 02:05 PM

Form Due May 11, 2015

2015-2016 Salary Threshold =
\$130,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2015-2016.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2015-2016 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	176,920	56,939	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT FOR STUDENT SERVICES	133,675	56,338	
3.	ASST. SUPT FOR ADMINISTRATIVE SERVICES	136,259	30,278	
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				

Other Supervisory and Administrative Employees Scheduled to Receive \$130,000 or More in Salary

71.	PRINCIPAL	150,370
72.		
73.		
74.		
75.		
76.		
77.		
78.		
79.		
80.		
81.		
82.		



The New York State School Report Card [2013 - 14]

NAME: SULLIVAN WEST CSD

BEDS Code: 591502040000

ADDRESS: 33 SCHOOLHOUSE RD, JEFFERSONVILLE, NY 12748

PHONE: (845) 482-4610

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

SULLIVAN WEST CSD Enrollment (2013 - 14)**K-12 Enrollment: 1,134**

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

Students by Gender**Male**

594	52%
-----	-----

Female

540	48%
-----	-----

Students by Ethnicity**American Indian
or Alaska Native****Black or African
American****Hispanic or
Latino****Asian or Native
Hawaiian/Other
Pacific Islander****White****Multiracial**

6	16	82	15	981	34
1%	1%	7%	1%	87%	3%

Other Groups**Limited English Proficient
Students****Students with Disabilities****Economically Disadvantaged
Students**

6	1%	106	9%	438	39%
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Students by Grade**Pre-K
(Full Day)****Kindergarten
(Full Day)****1st Grade****2nd Grade****3rd Grade****4th Grade**

15	77	83	89	64	82
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5th Grade**6th Grade****7th Grade****8th Grade****9th Grade****10th Grade**

65	87	112	102	81	98
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11th Grade**12th Grade**

95	99
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Average Class Size (2013 - 14)

Common Branch

18

Grade 8 English

15

Grade 8 Mathematics

20

Grade 8 Science

23

Grade 8 Social Studies

19

Grade 10 English

15

Grade 10 Mathematics

20

Grade 10 Science

21

Grade 10 Social Studies

20

Free and Reduced-Price Lunch (2013 - 14)

Eligible for Free Lunch

327

29%

Eligible for Reduced-Price Lunch

88

8%

Attendance and Suspensions (2012 - 13)

Annual Attendance Rate

93%

Student Suspensions

58

5%

Teacher Turnover Rate (2012 - 13)

Turnover Rate of Teachers with Fewer Than Five Years of Experience

0%

Turnover Rate of All Teachers

5%

Staff Counts (2013 - 14)

Principals

2

Assistant Principals

2

Other Professional Staff

9

Paraprofessionals

33

Teacher Qualifications (2011-12 through 2013-14)

	2011 - 12	2012 - 13	2013 - 14
Total Number of Teachers	103	100	99
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	0%	3%	3%
Percentage with Master's Degree Plus 30 Hours or Doctorate	29%	28%	26%
Total Number of Core Classes	278	262	252
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	2%	3%	4%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	4%	6%	9%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	404	381	376
Percent Taught by Teachers Without Appropriate Certification	0%	1%	0%

High School Completers (2013 - 14)

Results by Student Group

	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	96	95	89	94%	40	42%
General Education	86	86	86	100%	40	47%
Students with Disabilities	10	9	3	33%	0	0%

Results by Student Group

	Regents with CTE Endorsement		Local Diplomas		Commencement Credentials	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	6	6%	6	6%	1	1%
General Education	4	5%	0	0%	0	0%
Students with Disabilities	2	22%	6	67%	1	10%

High School Non-completers (2013 - 14)

Results by Student Group

	Dropped Out		Entered Approved High School Equivalency Preparation Program		Total Noncompleters	
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	Percent of Students
All Students	20	5%	0	0%	20	5%
General Education	15	4%	0	0%	15	4%
Students with Disabilities	5	16%	0	0%	5	16%

Post-graduation Plans of Completers (2013 - 14)

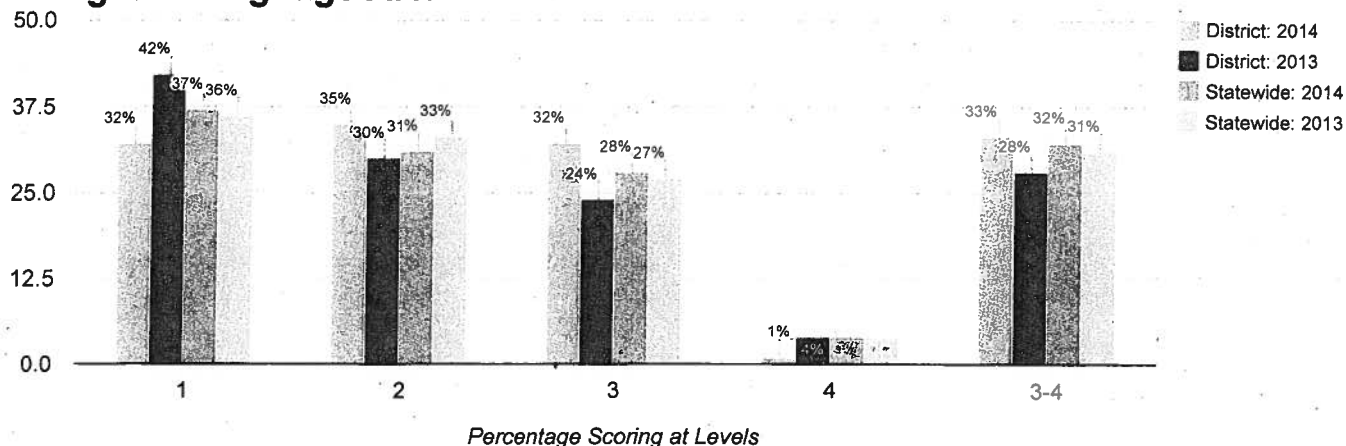
Results by Student Group

	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	28	29%	48	50%	5	5%	8	8%
General Education	28	33%	40	47%	5	6%	8	9%
Students with Disabilities	0	0%	8	80%	0	0%	0	0%

Results by Student Group

	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	7	7%	0	0%	0	0%	0	0%
General Education	5	6%	0	0%	0	0%	0	0%
Students with Disabilities	2	20%	0	0%	0	0%	0	0%

Grade 3 English Language Arts



Mean Score

2014

2013

294

297

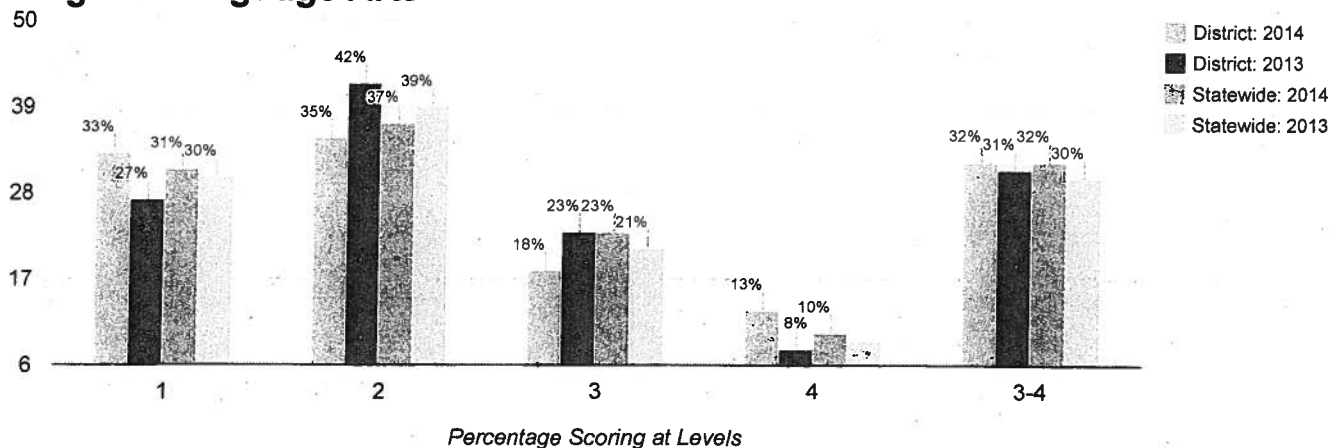
Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	69	32	35	32	1	33	83	42	30	24	4	28
General Education	61	23	39	36	2	38	73	38	30	27	4	32
Students with Disabilities	8	100	0	0	0	0	10	70	30	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Black or African American	0	0	0	0	0	0	2	—	—	—	—	—
Hispanic or Latino	10	—	—	—	—	—	7	14	43	43	0	43
White	58	26	40	33	2	34	68	44	29	22	4	26
Multiracial	1	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	11	64	9	27	0	27	8	50	25	25	0	25
Female	35	23	37	37	3	40	41	29	34	32	5	37
Male	34	41	32	26	0	26	42	55	26	17	2	19
English Proficient	69	32	35	32	1	33	83	42	30	24	4	28
Economically Disadvantaged	41	44	29	24	2	27	30	50	33	17	0	17
Not Economically Disadvantaged	28	14	43	43	0	43	53	38	28	28	6	34
Not Migrant	69	32	35	32	1	33	83	42	30	24	4	28

Grade 4 English Language Arts



Mean Score

2014

2013

300

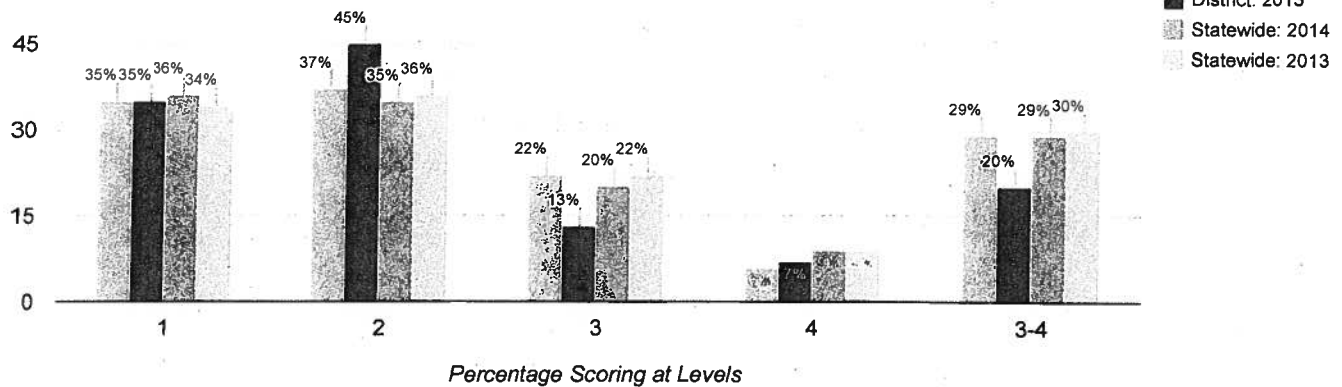
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Results by Student Group

	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	82	33	35	18	13	32	64	27	42	23	8	31
General Education	70	24	39	21	16	37	58	19	47	26	9	34
Students with Disabilities	12	83	17	0	0	0	6	100	0	0	0	0
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	—	—	—	—	—
Black or African American	1	—	—	—	—	—	2	—	—	—	—	—
Hispanic or Latino	8	13	50	25	13	38	8	—	—	—	—	—
White	65	34	35	15	15	31	53	28	40	23	9	32
Multiracial	7	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	9	44	22	33	0	33	11	18	55	27	0	27
Female	42	31	33	17	19	36	33	21	36	30	12	42
Male	40	35	38	20	8	28	31	32	48	16	3	19
English Proficient	82	33	35	18	13	32	64	27	42	23	8	31
Economically Disadvantaged	33	45	36	15	3	18	24	42	42	13	4	17
Not Economically Disadvantaged	49	24	35	20	20	41	40	18	43	30	10	40
Not Migrant	82	33	35	18	13	32	64	27	42	23	8	31

Grade 5 English Language Arts

60

**Mean Score**

2014

296

2013

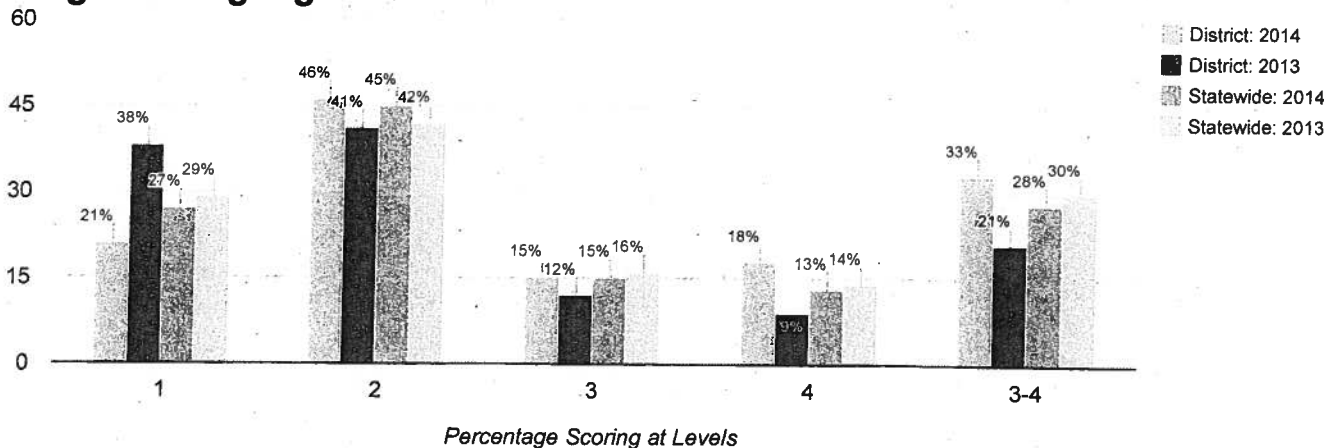
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Results by Student Group

	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	63	35	37	22	6	29	91	35	45	13	7	20
General Education	56	29	39	25	7	32	79	25	52	15	8	23
Students with Disabilities	7	86	14	0	0	0	12	100	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	4	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	2	—	—	—	—	—
Black or African American	2	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	4	—	—	—	—	—
White	53	38	38	17	8	25	78	37	44	13	6	19
Multiracial	0	0	0	0	0	0	2	—	—	—	—	—
Small Group Total	10	20	30	50	0	50	13	23	54	15	8	23
Female	30	27	33	27	13	40	40	38	43	15	5	20
Male	33	42	39	18	0	18	51	33	47	12	8	20
English Proficient	63	35	37	22	6	29	91	35	45	13	7	20
Economically Disadvantaged	28	54	29	11	7	18	36	44	47	8	0	8
Not Economically Disadvantaged	35	20	43	31	6	37	55	29	44	16	11	27
Not Migrant	63	35	37	22	6	29	91	35	45	13	7	20



Grade 6 English Language Arts



Mean Score

2014

2013

305

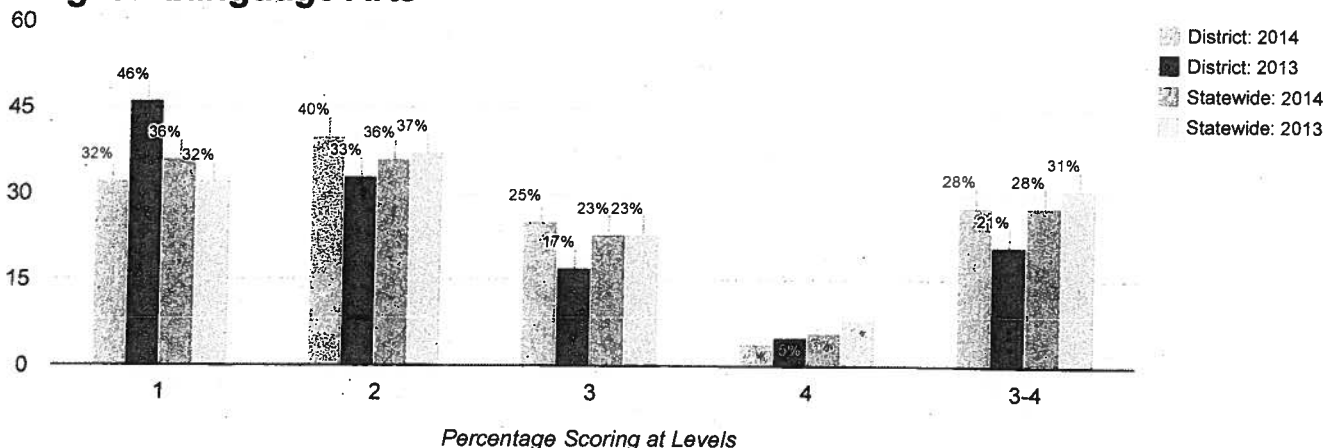
293

Results by Student Group

	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	87	21	46	15	18	33	98	38	41	12	9	21
General Education	76	13	49	17	21	38	86	29	47	14	10	24
Students with Disabilities	11	73	27	0	0	0	12	100	0	0	0	0
American Indian or Alaska Native	3	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	2	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	6	50	50	0	0	0
White	77	19	48	14	18	32	86	36	41	14	9	23
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	10	30	30	20	20	40	6	50	33	0	17	17
Female	39	21	44	18	18	36	50	28	40	20	12	32
Male	48	21	48	13	19	31	48	48	42	4	6	10
English Proficient	87	21	46	15	18	33	98	38	41	12	9	21
Economically Disadvantaged	36	25	44	17	14	31	34	50	35	9	6	15
Not Economically Disadvantaged	51	18	47	14	22	35	64	31	44	14	11	25
Migrant	1	—	—	—	—	—	0	0	0	0	0	0

Not Migrant	86						98	38	41	12	9	21
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Grade 7 English Language Arts



Mean Score

2014

2013

294

288

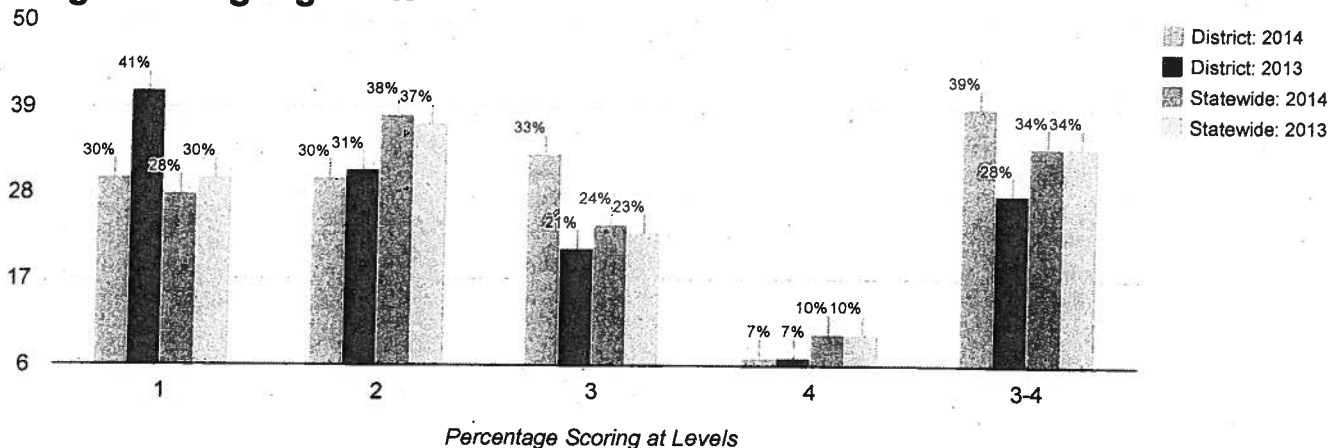
Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	106	32	40	25	4	28	107	46	33	17	5	21
General Education	94	24	44	28	4	32	94	38	37	19	5	24
Students with Disabilities	12	92	8	0	0	0	13	100	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	1	—	—	—	—	—
Black or African American	0	0	0	0	0	0	1	—	—	—	—	—
Hispanic or Latino	7	29	71	0	0	0	9	78	22	0	0	0
White	92	33	37	27	3	30	92	43	32	20	5	25
Multiracial	5	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	7	29	43	14	14	29	6	33	67	0	0	0
Female	48	23	33	38	6	44	51	33	39	24	4	27
Male	58	40	45	14	2	16	56	57	27	11	5	16
English Proficient	106	32	40	25	4	28	107	46	33	17	5	21
Economically Disadvantaged	36	50	39	8	3	11	40	63	33	3	3	5
Not Economically Disadvantaged	70	23	40	33	4	37	67	36	33	25	6	31
Not Migrant	106	32	40	25	4	28	107	46	33	17	5	21

Grade 8 English Language Arts



Mean Score

2014

2013

297

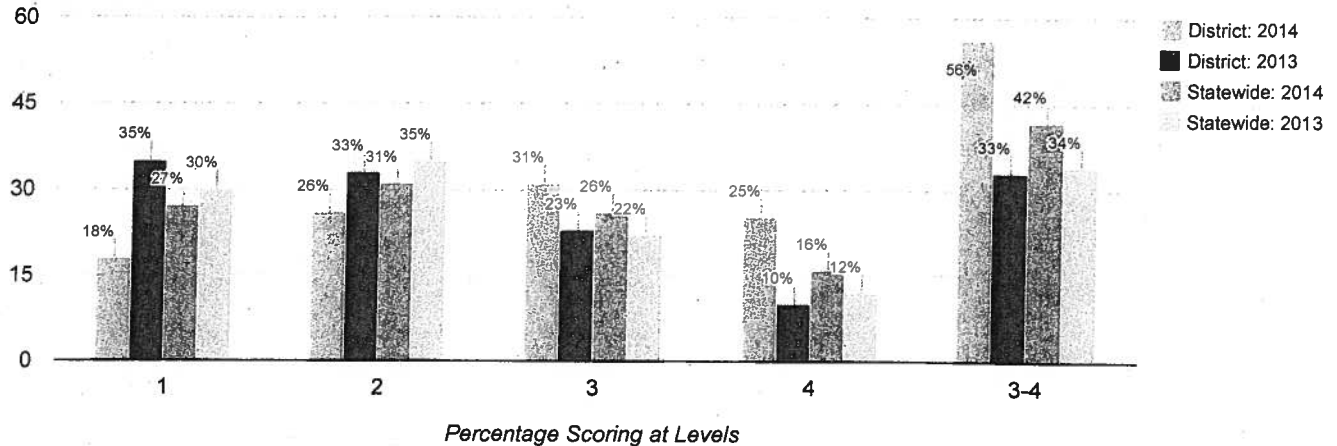
293

Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	92	30	30	33	7	39	103	41	31	21	7	28
General Education	82	23	33	37	7	44	89	33	35	25	8	33
Students with Disabilities	10	90	10	0	0	0	14	93	7	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	3	—	—	—	—	—
Black or African American	0	0	0	0	0	0	1	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	5	20	80	0	0	0
White	81	30	28	35	7	42	92	42	29	23	5	28
Multiracial	3	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	11	36	45	18	0	18	6	33	17	17	33	50
Female	49	27	27	39	8	47	46	37	24	30	9	39
Male	43	35	35	26	5	30	57	44	37	14	5	19
English: Proficient	92	30	30	33	7	39	103	41	31	21	7	28
Economically Disadvantaged	39	44	28	28	0	28	37	54	27	14	5	19
Not Economically Disadvantaged	53	21	32	36	11	47	66	33	33	26	8	33
Not Migrant	92	30	30	33	7	39	103	41	31	21	7	28

Grade 3 Mathematics**Mean Score**

2014

2013

314

299

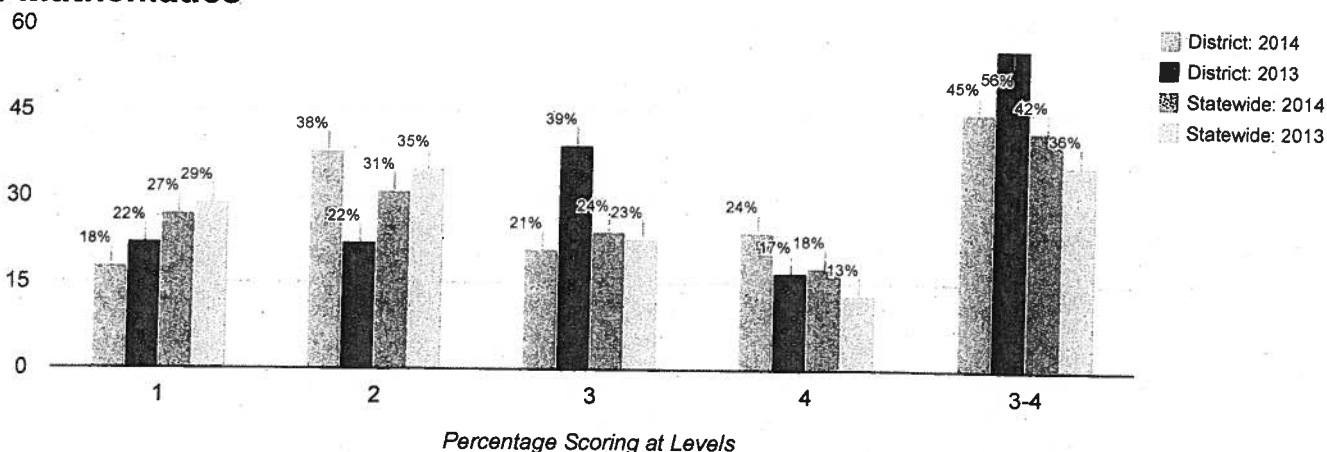
Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	68	18	26	31	25	56	83	35	33	23	10	33
General Education	60	10	28	33	28	62	73	29	34	26	11	37
Students with Disabilities	8	75	13	13	0	13	10	80	20	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Black or African American	0	0	0	0	0	0	1	—	—	—	—	—
Hispanic or Latino	9	—	—	—	—	—	7	29	14	43	14	57
White	58	14	29	29	28	57	69	39	35	17	9	26
Multiracial	1	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	10	40	10	40	10	50	7	0	29	57	14	71
Female	35	9	26	37	29	66	42	33	33	24	10	33
Male	33	27	27	24	21	45	41	37	32	22	10	32
English Proficient	68	18	26	31	25	56	83	35	33	23	10	33
Economically Disadvantaged	40	25	28	33	15	48	29	38	28	34	0	34
Not Economically Disadvantaged	28	7	25	29	39	68	54	33	35	17	15	31
Not Migrant	68	18	26	31	25	56	83	35	33	23	10	33

Grade 4 Mathematics



Mean Score

2014

2013

314

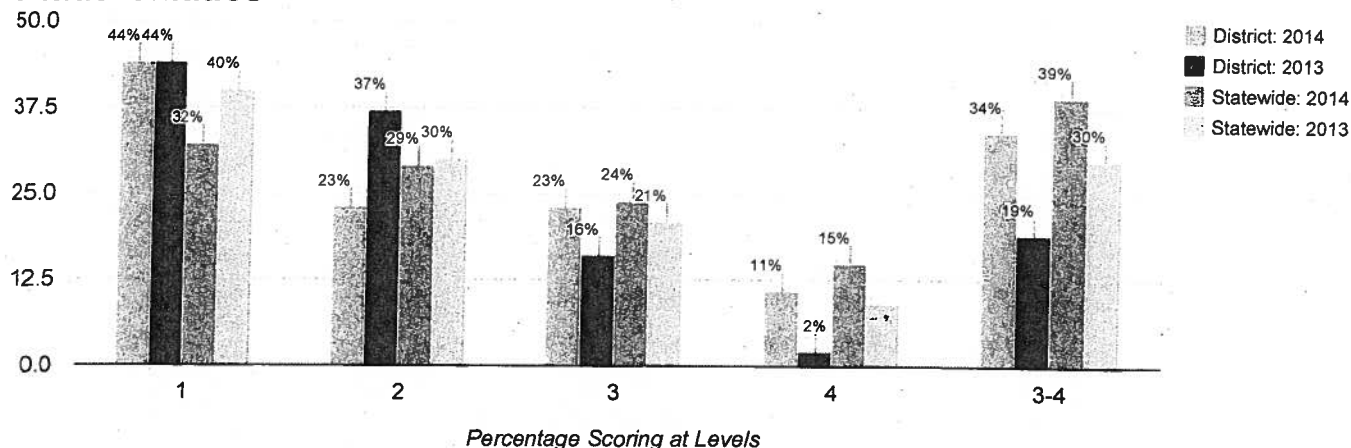
313

Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	80	18	38	21	24	45	64	22	22	39	17	56
General Education	69	10	38	25	28	52	58	14	24	43	19	62
Students with Disabilities	11	64	36	0	0	0	6	100	0	0	0	0
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	—	—	—	—	—
Black or African American	1	—	—	—	—	—	2	—	—	—	—	—
Hispanic or Latino	8	13	38	0	50	50	8	—	—	—	—	—
White	63	19	38	21	22	43	53	26	19	38	17	55
Multiracial	7	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	9	11	33	44	11	56	11	0	36	45	18	64
Female	41	24	32	20	24	44	33	15	21	48	15	64
Male	39	10	44	23	23	46	31	29	23	29	19	48
English Proficient	80	18	38	21	24	45	64	22	22	39	17	56
Economically Disadvantaged	32	16	50	16	19	34	24	29	25	38	8	46
Not Economically Disadvantaged	48	19	29	25	27	52	40	18	20	40	23	63
Not Migrant	80	18	38	21	24	45	64	22	22	39	17	56

Grade 5 Mathematics**Mean Score**

2014

2013

301

295

Results by Student Group

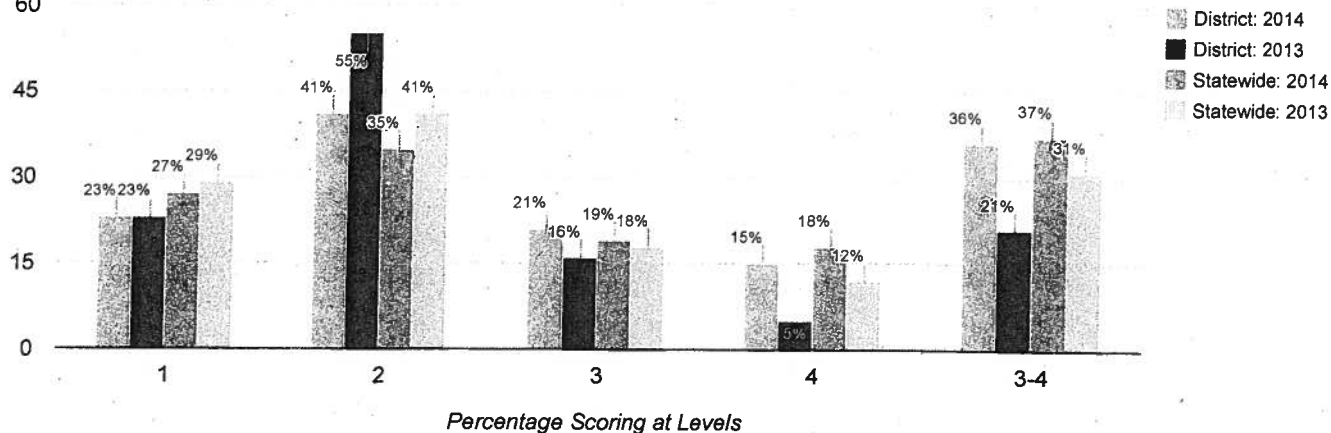
2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	62	44	23	23	11	34	91	44	37	16	2	19
General Education	56	38	25	25	13	38	79	37	42	19	3	22
Students with Disabilities	6	100	0	0	0	0	12	92	8	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	4	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	2	—	—	—	—	—
Black or African American	2	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	6	—	—	—	—	—	4	—	—	—	—	—
White	53	49	19	21	11	32	78	44	36	18	3	21
Multiracial	0	0	0	0	0	0	2	—	—	—	—	—
Small Group Total	9	11	44	33	11	44	13	46	46	8	0	8
Female	30	40	20	23	17	40	40	45	40	13	3	15
Male	32	47	25	22	6	28	51	43	35	20	2	22
English Proficient	62	44	23	23	11	34	91	44	37	16	2	19
Economically Disadvantaged	26	65	12	19	4	23	36	50	36	14	0	14
Not Economically Disadvantaged	36	28	31	25	17	42	55	40	38	18	4	22
Not Migrant	62	44	23	23	11	34	91	44	37	16	2	19

Grade 6 Mathematics

60



Mean Score

2014

2013

306

297

Results by Student Group

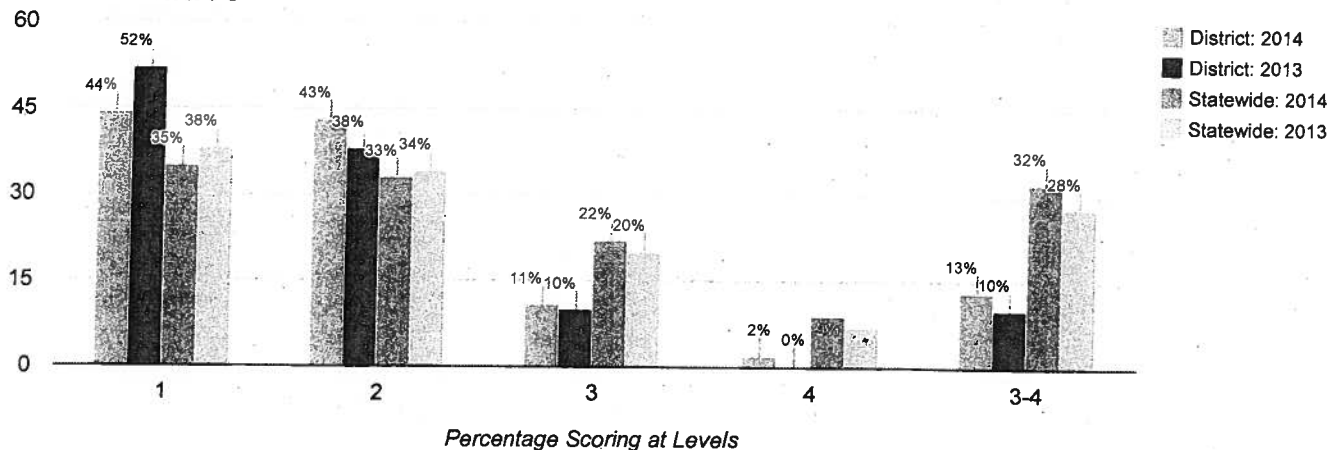
2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	87	23	41	21	15	36	98	23	55	16	5	21
General Education	75	13	47	24	16	40	86	14	62	19	6	24
Students with Disabilities	12	83	8	0	8	8	12	92	8	0	0	0
American Indian or Alaska Native	3	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	2	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	6	17	83	0	0	0
White	77	21	40	23	16	39	86	22	55	19	5	23
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	10	40	50	0	10	10	6	50	33	0	17	17
Female	38	24	45	18	13	32	50	22	50	20	8	28
Male	49	22	39	22	16	39	48	25	60	13	2	15
English Proficient	87	23	41	21	15	36	98	23	55	16	5	21
Economically Disadvantaged	36	31	39	25	6	31	34	38	47	12	3	15
Not Economically Disadvantaged	51	18	43	18	22	39	64	16	59	19	6	25
Migrant	1	—	—	—	—	—	0	0	0	0	0	0

Not Migrant	86						98	23	55	16	5	21
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Grade 7 Mathematics



Mean Score

2014

2013

294

288

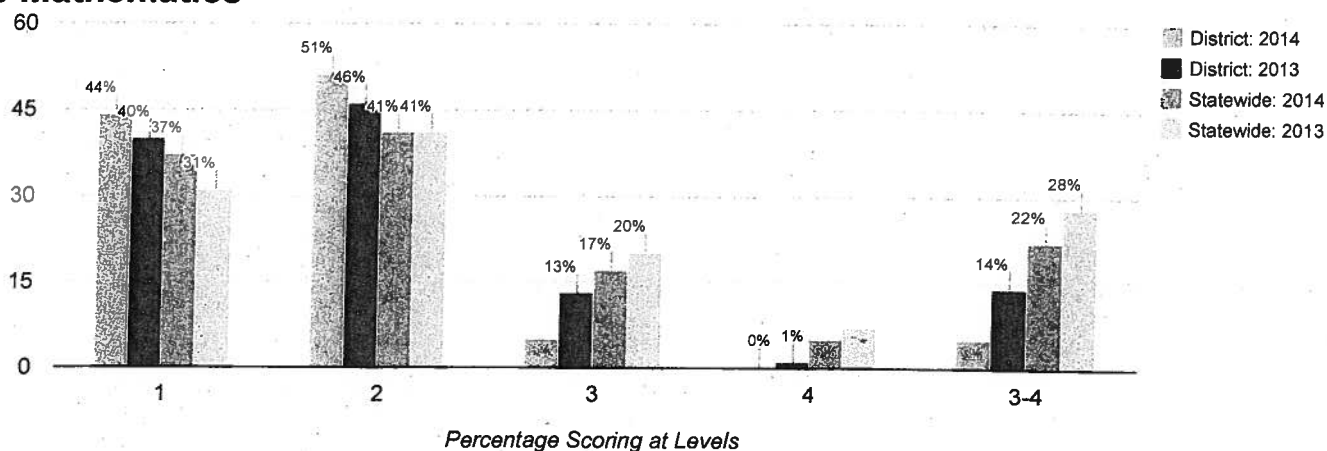
Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)					Total Tested	Percent Scoring at Level(s)				
		1	2	3	4	% Proficient (Levels 3 and 4)		1	2	3	4	% Proficient (Levels 3 and 4)
All Students	100	44	43	11	2	13	106	52	38	10	0	10
General Education	89	37	48	12	2	15	93	45	43	12	0	12
Students with Disabilities	11	100	0	0	0	0	13	100	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	6	50	50	0	0	0	9	78	22	0	0	0
White	87	44	44	11	1	13	92	50	39	11	0	11
Multiracial	5	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	7	43	29	14	14	29	5	40	40	20	0	20
Female	46	35	39	22	4	26	50	46	42	12	0	12
Male	54	52	46	2	0	2	56	57	34	9	0	9
English Proficient	100	44	43	11	2	13	106	52	38	10	0	10
Economically Disadvantaged	34	53	44	3	0	3	39	62	33	5	0	5
Not Economically Disadvantaged	66	39	42	15	3	18	67	46	40	13	0	13
Not Migrant	100	44	43	11	2	13	106	52	38	10	0	10

Grade 8 Mathematics



Mean Score

2014

2013

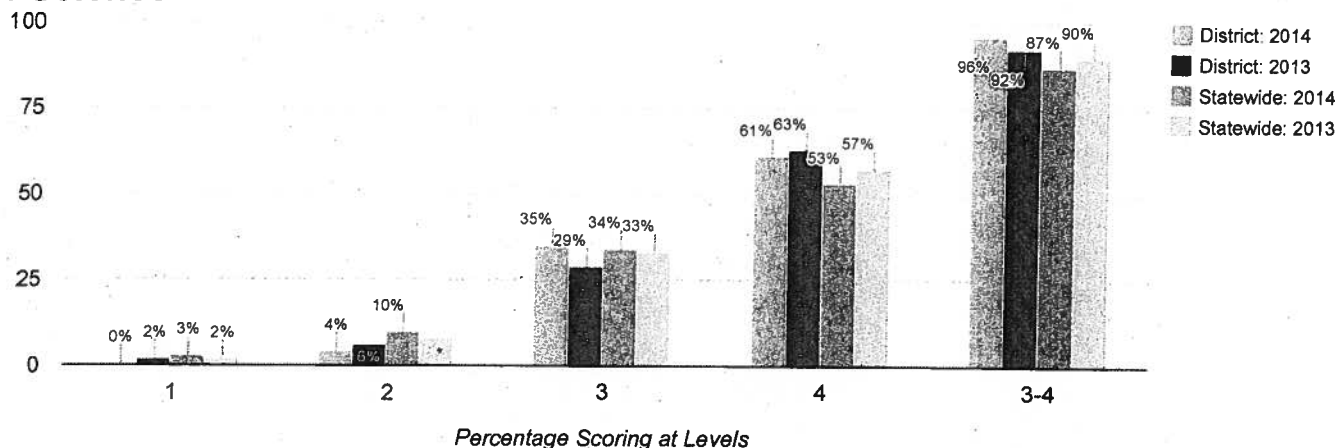
282

291

Results by Student Group

	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	77	44	51	5	0	5	100	40	46	13	1	14
General Education	67	37	57	6	0	6	85	31	53	15	1	16
Students with Disabilities	10	90	10	0	0	0	15	93	7	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	3	—	—	—	—	—
Black or African American	0	0	0	0	0	0	1	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	5	80	20	0	0	0
White	67	43	52	4	0	4	89	39	46	13	1	15
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	10	50	40	10	0	10	6	17	67	17	0	17
Female	40	43	48	10	0	10	46	35	54	9	2	11
Male	37	46	54	0	0	0	54	44	39	17	0	17
English Proficient	77	44	51	5	0	5	100	40	46	13	1	14
Economically Disadvantaged	34	56	38	6	0	6	36	50	47	0	3	3
Not Economically Disadvantaged	43	35	60	5	0	5	64	34	45	20	0	20
Not Migrant	77	44	51	5	0	5	100	40	46	13	1	14

Grade 4 Science



Mean Score

2014

2013

86

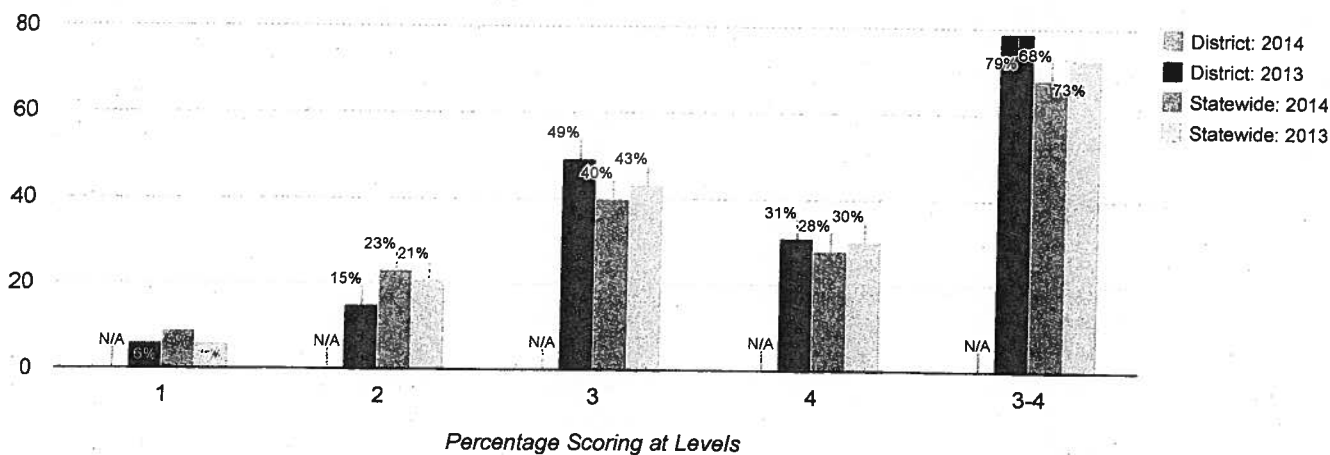
84

Results by Student Group

	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	80	0	4	35	61	96	62	2	6	29	63	92
General Education	69	0	0	33	67	100	57	0	4	28	68	96
Students with Disabilities	11	0	27	45	27	73	5	20	40	40	0	40
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	—	—	—	—	—
Black or African American	1	—	—	—	—	—	2	—	—	—	—	—
Hispanic or Latino	8	0	0	38	63	100	7	—	—	—	—	—
White	63	0	5	32	63	95	52	2	8	29	62	90
Multiracial	7	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	9	0	0	56	44	100	10	0	0	30	70	100
Female	42	0	2	36	62	98	32	0	6	28	66	94
Male	38	0	5	34	61	95	30	3	7	30	60	90
English Proficient	80	0	4	35	61	96	62	2	6	29	63	92
Economically Disadvantaged	31	0	3	52	45	97	22	5	0	50	45	95
Not Economically Disadvantaged	49	0	4	24	71	96	40	0	10	18	73	90
Not Migrant	80	0	4	35	61	96	62	2	6	29	63	92

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

2014

2013

71

75

Results by Student Group

2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	91	7	21	57	15	73	101	6	15	49	31	79
General Education	79	3	16	63	18	81	87	1	10	53	36	89
Students with Disabilities	12	33	50	17	0	17	14	36	43	21	0	21
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	3	—	—	—	—	—
Black or African American	0	0	0	0	0	0	1	—	—	—	—	—
Hispanic or Latino	8	—	—	—	—	—	5	20	20	60	0	60
White	79	4	20	59	16	76	89	6	16	47	31	79
Multiracial	3	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	12	25	25	42	8	50	7	0	0	57	43	100
Female	50	6	20	58	16	74	45	9	11	53	27	80
Male	41	7	22	56	15	71	56	4	18	45	34	79
English Proficient	91	7	21	57	15	73	101	6	15	49	31	79
Economically Disadvantaged	38	11	21	63	5	68	37	8	24	41	27	68
Not Economically Disadvantaged	53	4	21	53	23	75	64	5	9	53	33	86
Not Migrant	91	7	21	57	15	73	101	6	15	49	31	79

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Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

Results by Student Group	2014					2013				
	Total Tested	Percent Scoring at Level(s)				Total Tested	Percent Scoring at Level(s)			
		1	2	3	4		1	2	3	4
All Students	1	—	—	—	—	0	0	0	0	0

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	56	36	8	*
Limited English Proficient	80	19	1	*
Economically Disadvantaged	35	44	20	1

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	28	40	24	8
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	27	33	26
Black or African American	50	38	11	1
Hispanic or Latino	44	42	12	2
White	15	41	34	10
Multiracial	*	*	*	*
Students with Disabilities	66	27	6	1
Limited English Proficient	75	21	3	1
Economically Disadvantaged	42	39	15	4

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)**NAEP Participation Rates****Grade 4 Reading****Participation Rate****Students with Disabilities**

94

Limited English Proficient

93

Grade 4 Mathematics**Participation Rate****Students with Disabilities**

94

Limited English Proficient

93

Grade 8 Reading**Participation Rate****Students with Disabilities**

97

Limited English Proficient

91

Grade 8 Mathematics**Participation Rate****Students with Disabilities**

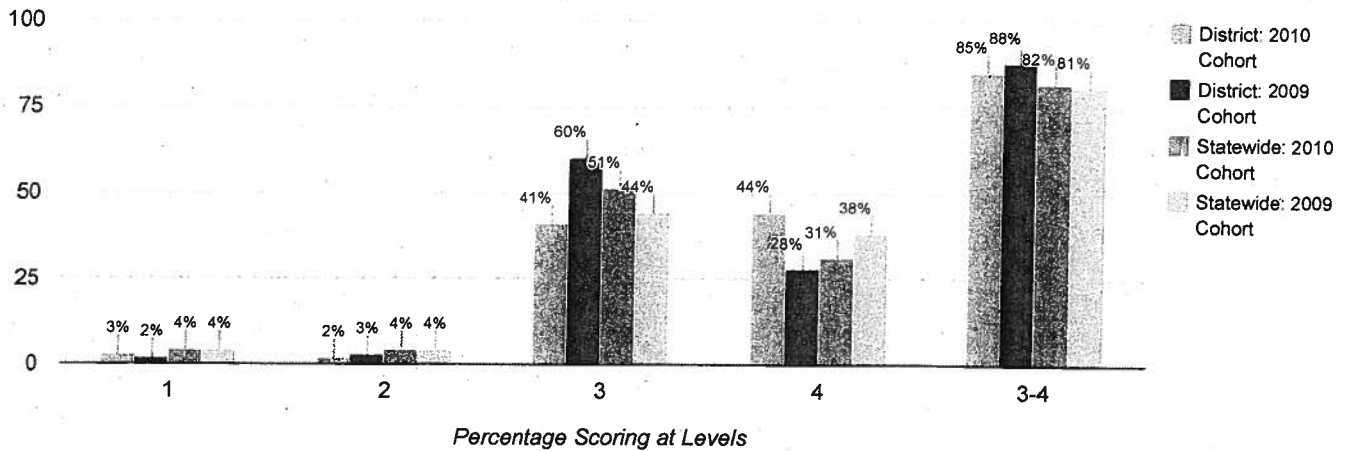
89

Limited English Proficient

94

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

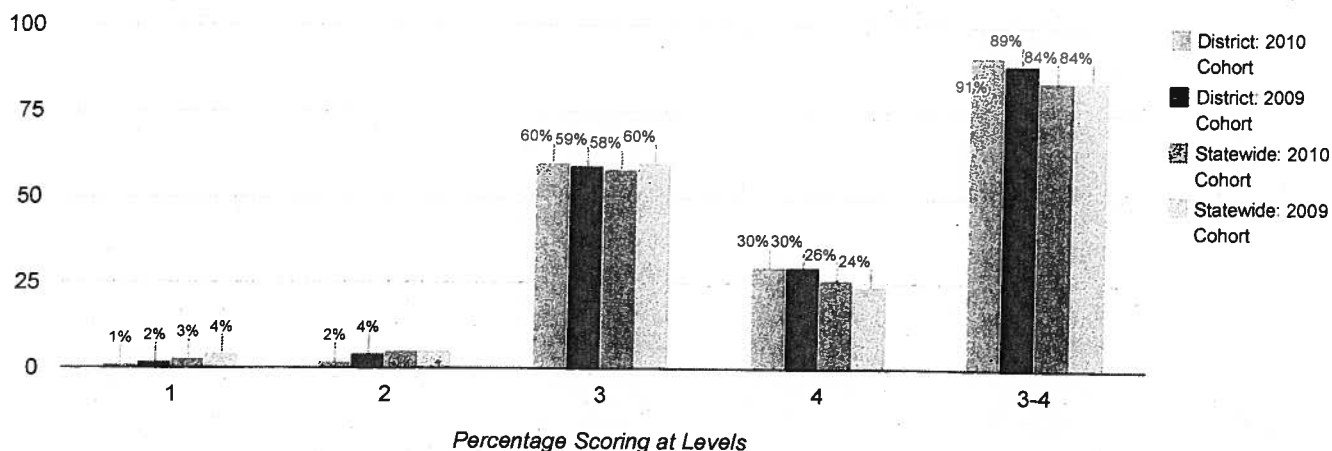


Results by Student Group

	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	106	3	2	41	44	85	112	2	3	60	28	88
General Education	96	0	1	41	49	90	100	0	1	60	31	91
Students with Disabilities	10	30	10	40	0	40	12	17	17	58	0	58
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	0	0	0	0	0	0
Black or African American	2	—	—	—	—	—	7	0	14	57	29	86
Hispanic or Latino	8	13	0	38	25	63	5	—	—	—	—	—
White	92	1	1	41	47	88	98	2	2	60	29	89
Multiracial	1	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	6	17	17	33	33	67	7	0	0	57	14	71
Female	53	4	2	38	49	87	48	4	2	56	31	88
Male	53	2	2	43	40	83	64	0	3	63	25	88
English Proficient	106	3	2	41	44	85	112	2	3	60	28	88
Economically Disadvantaged	25	0	4	44	32	76	31	0	3	61	19	81
Not Economically Disadvantaged	81	4	1	40	48	88	81	2	2	59	31	90
Not Migrant	106	3	2	41	44	85	112	2	3	60	28	88

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

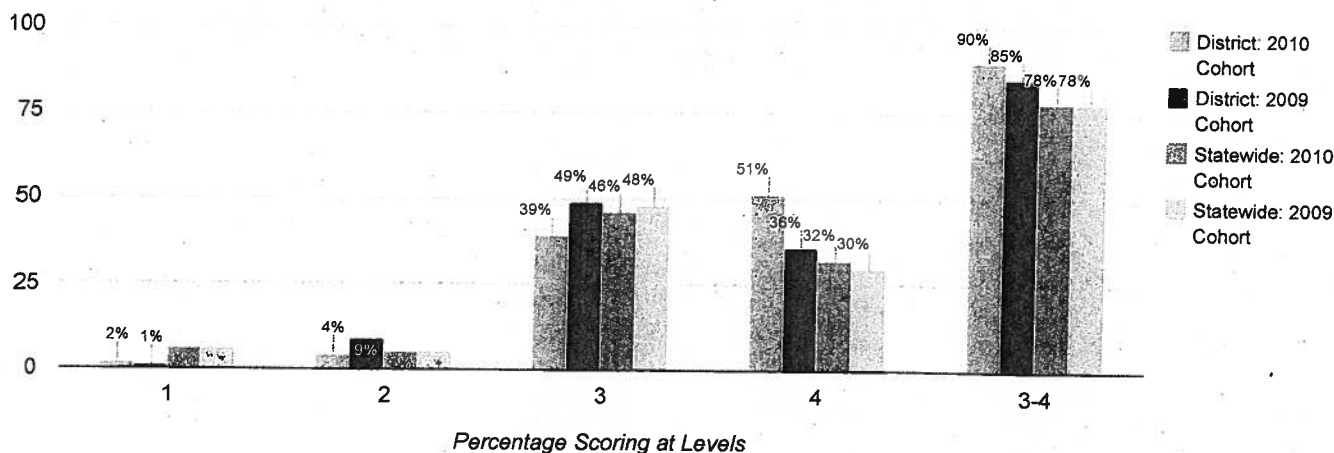


Results by Student Group

	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	106	1	2	60	30	91	112	2	4	59	30	89
General Education	96	0	1	61	32	94	100	0	1	60	34	94
Students with Disabilities	10	10	10	50	10	60	12	17	33	50	0	50
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	0	0	0	0	0	0
Black or African American	2	—	—	—	—	—	7	14	0	57	29	86
Hispanic or Latino	8	0	13	88	0	88	5	—	—	—	—	—
White	92	1	0	58	34	91	98	1	5	58	32	90
Multiracial	1	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	6	0	17	67	17	83	7	0	0	71	14	86
Female	53	0	4	57	36	92	48	4	2	58	33	92
Male	53	2	0	64	25	89	64	0	6	59	28	88
English Proficient	106	1	2	60	30	91	112	2	4	59	30	89
Economically Disadvantaged	25	0	4	68	16	84	31	3	6	68	16	84
Not Economically Disadvantaged	81	1	1	58	35	93	81	1	4	56	36	91
Not Migrant	106	1	2	60	30	91	112	2	4	59	30	89

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

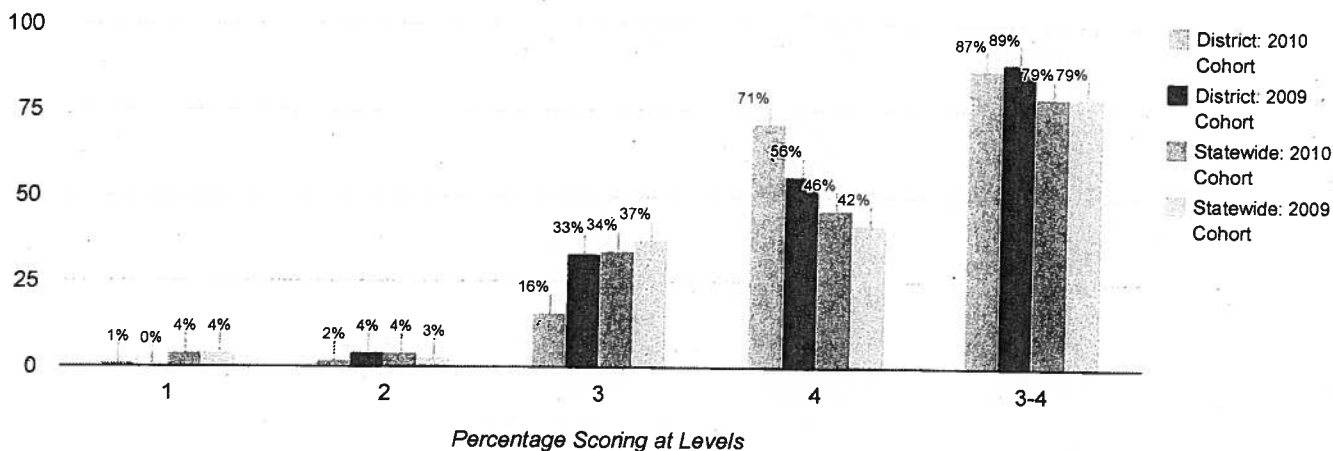
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	106	2	4	39	51	90	112	1	9	49	36	85
General Education	96	0	0	40	56	96	100	1	4	49	40	89
Students with Disabilities	10	20	40	30	0	30	12	0	50	50	0	50
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	0	0	0	0	0	0
Black or African American	2	—	—	—	—	—	7	0	29	14	57	71
Hispanic or Latino	8	0	13	50	38	88	5	—	—	—	—	—
White	92	2	2	38	52	90	98	1	7	51	36	87
Multiracial	1	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	6	0	17	33	50	83	7	0	14	57	14	71
Female	53	2	6	38	53	91	48	0	8	56	33	90
Male	53	2	2	40	49	89	64	2	9	44	38	81
English Proficient	106	2	4	39	51	90	112	1	9	49	36	85
Economically Disadvantaged	25	0	4	48	36	84	31	3	13	48	26	74
Not Economically Disadvantaged	81	2	4	36	56	91	81	0	7	49	40	89
Not Migrant	106	2	4	39	51	90	112	1	9	49	36	85

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

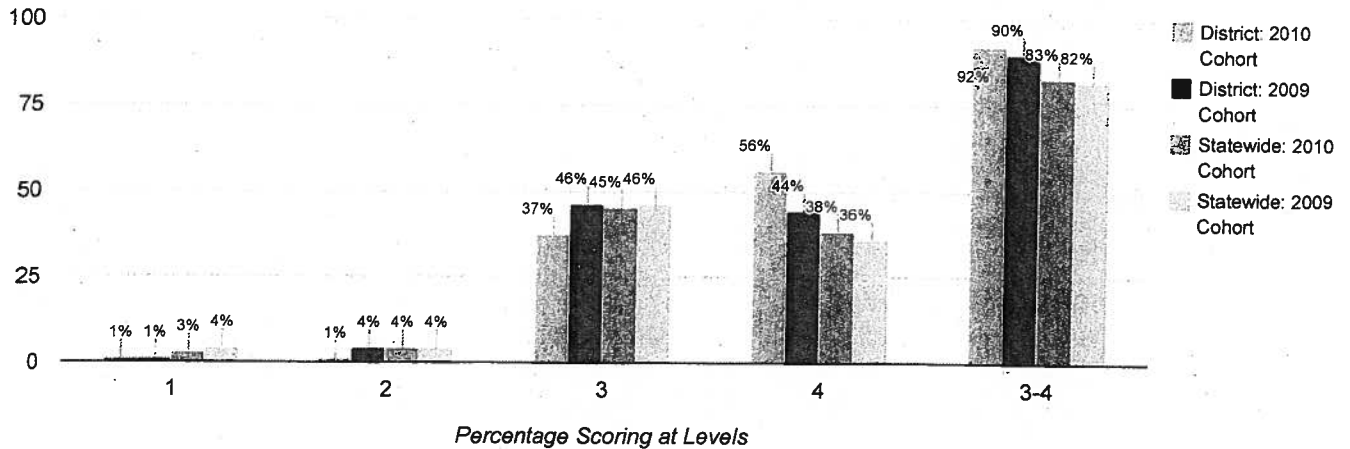


Results by Student Group

	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	106	1	2	16	71	87	112	0	4	33	56	89
General Education	96	0	1	15	75	90	100	0	0	32	60	92
Students with Disabilities	10	10	10	30	30	60	12	0	33	42	25	67
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	0	0	0	0	0	0
Black or African American	2	—	—	—	—	—	7	0	0	29	71	100
Hispanic or Latino	8	0	0	38	38	75	5	—	—	—	—	—
White	92	1	2	13	75	88	98	0	4	33	57	90
Multiracial	1	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	6	0	0	33	50	83	7	0	0	43	29	71
Female	53	0	2	19	70	89	48	0	4	31	58	90
Male	53	2	2	13	72	85	64	0	3	34	55	89
English Proficient	106	1	2	16	71	87	112	0	4	33	56	89
Economically Disadvantaged	25	0	8	28	44	72	31	0	0	39	48	87
Not Economically Disadvantaged	81	1	0	12	79	91	81	0	5	31	59	90
Not Migrant	106	1	2	16	71	87	112	0	4	33	56	89

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group

	Number of Students	2010 Cohort					Number of Students	2009 Cohort				
		Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)		Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	106	1	1	37	56	92	112	1	4	46	44	90
General Education	96	0	1	32	61	94	100	0	0	45	49	94
Students with Disabilities	10	10	0	80	0	80	12	8	33	58	0	58
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	0	0	0	0	0	0
Black or African American	2	—	—	—	—	—	7	14	0	43	43	86
Hispanic or Latino	8	0	0	25	50	75	5	—	—	—	—	—
White	92	1	0	37	58	95	98	0	4	46	45	91
Multiracial	1	—	—	—	—	—	0	0	0	0	0	0
Small Group Total	6	0	17	50	33	83	7	0	0	57	29	86
Female	53	0	2	34	58	92	48	2	6	50	40	90
Male	53	2	0	40	53	92	64	0	2	44	47	91
English Proficient	106	1	1	37	56	92	112	1	4	46	44	90
Economically Disadvantaged	25	0	0	48	40	88	31	3	3	55	29	84
Not Economically Disadvantaged	81	1	1	33	60	94	81	0	4	43	49	93
Not Migrant	106	1	1	37	56	92	112	1	4	46	44	90

Regents Examination Results (2013 - 14)

Results by Student Group

Comprehensive English

Integrated Algebra

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	103	98	93	45	86	99	97	17
General Education	93	100	100	49	81	99	96	19
Students with Disabilities	10	80	30	0	5	100	100	0
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	2	—	—	—
Black or African American	7	100	100	14	3	—	—	—
Hispanic or Latino	6	—	—	—	7	100	100	14
White	86	99	94	49	71	99	97	18
Multiracial	2	—	—	—	3	—	—	—
Small Group Total	10	90	80	30	8	100	88	13
Female	42	98	95	52	48	98	96	15
Male	61	98	92	39	38	100	97	21
English Proficient	103	98	93	45	86	99	97	17
Economically Disadvantaged	26	96	88	15	37	100	95	14
Not Economically Disadvantaged	77	99	95	55	49	98	98	20
Not Migrant	103	98	93	45	86	99	97	17

Regents Examination Results (2013 - 14)

Results by Student Group

English Language Arts (Common Core)

Algebra I (Common Core)

	Total Tested	Percent of students scoring at					Total Tested	Percent of students scoring at				
		Level 1	Level 2	Level 3	Level 4	Level 5		Level 1	Level 2	Level 3	Level 4	Level 5
All Students	0	0	0	0	0	0	42	0	0	52	48	0
General Education	0	0	0	0	0	0	42	0	0	52	48	0
Students with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	—	—	—	—	—
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	2	—	—	—	—	—
White	0	0	0	0	0	0	37	0	0	49	51	0
Multiracial	0	0	0	0	0	0	1	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	5	0	0	80	20	0
Female	0	0	0	0	0	0	26	0	0	62	38	0
Male	0	0	0	0	0	0	16	0	0	38	63	0
English Proficient	0	0	0	0	0	0	42	0	0	52	48	0
Economically Disadvantaged	0	0	0	0	0	0	10	0	0	70	30	0
Not Economically Disadvantaged	0	0	0	0	0	0	32	0	0	47	53	0
Not Migrant	0	0	0	0	0	0	42	0	0	52	48	0

Regents Examination Results (2013 - 14)**Results by Student Group****Geometry****Algebra 2/Trigonometry**

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	70	97	97	50	64	95	86	28
General Education	68	—	—	—	64	95	86	28
Students with Disabilities	2	—	—	—	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	1	—	—	—
Black or African American	2	—	—	—	2	—	—	—
Hispanic or Latino	2	—	—	—	2	—	—	—
White	65	98	98	51	59	95	86	31
Multiracial	0	0	0	0	0	0	0	0
Small Group Total	5	80	80	40	5	100	80	0
Female	32	100	100	50	31	94	87	23
Male	38	95	95	50	33	97	85	33
English Proficient	70	97	97	50	64	95	86	28
Economically Disadvantaged	18	89	89	61	13	100	85	31
Not Economically Disadvantaged	52	100	100	46	51	94	86	27
Not Migrant	70	97	97	50	64	95	86	28

Regents Examination Results (2013 - 14)**Results by Student Group****Global History and Geography****U.S. History & Government**

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	110	95	85	36	100	96	94	68
General Education	101	96	89	39	90	99	98	73
Students with Disabilities	9	78	44	11	10	70	60	20
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	2	—	—	—
Black or African American	3	—	—	—	7	—	—	—
Hispanic or Latino	8	100	88	25	8	88	75	25
White	96	95	89	40	81	96	95	74
Multiracial	2	—	—	—	2	—	—	—
Small Group Total	6	83	33	0	11	100	100	55
Female	51	96	80	31	40	98	95	65
Male	59	93	90	41	60	95	93	70
English Proficient	110	95	85	36	100	96	94	68
Economically Disadvantaged	46	93	80	22	27	96	89	52
Not Economically Disadvantaged	64	95	89	47	73	96	96	74
Not Migrant	110	95	85	36	100	96	94	68

Regents Examination Results (2013 - 14)**Results by Student Group****Living Environment****Physical Setting/Earth Science**

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	95	100	100	64	68	97	97	65
General Education	92	—	—	—	65	—	—	—
Students with Disabilities	3	—	—	—	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	1	—	—	—
Black or African American	1	—	—	—	2	—	—	—
Hispanic or Latino	8	100	100	25	3	—	—	—
White	82	100	100	67	61	97	97	69
Multiracial	2	—	—	—	1	—	—	—
Small Group Total	5	100	100	80	7	100	100	29
Female	42	100	100	60	39	97	97	59
Male	53	100	100	68	29	97	97	72
English Proficient	95	100	100	64	68	97	97	65
Economically Disadvantaged	35	100	100	51	23	100	100	65
Not Economically Disadvantaged	60	100	100	72	45	96	96	64
Not Migrant	95	100	100	64	68	97	97	65

Regents Examination Results (2013 - 14)**Results by Student Group****Physical Setting/Chemistry****Physical Setting/Physics**

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	61	100	85	23	36	81	61	25
General Education	61	100	85	23	36	81	61	25
Students with Disabilities	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	0	0	0	0
Black or African American	3	—	—	—	0	0	0	0
Hispanic or Latino	0	0	0	0	1	—	—	—
White	56	100	84	21	35	—	—	—
Multiracial	0	0	0	0	0	0	0	0
Small Group Total	5	100	100	40	36	81	61	25
Female	25	100	84	16	19	79	58	11
Male	36	100	86	28	17	82	65	41
English Proficient	61	100	85	23	36	81	61	25
Economically Disadvantaged	8	100	88	25	6	83	67	17
Not Economically Disadvantaged	53	100	85	23	30	80	60	27
Not Migrant	61	100	85	23	36	81	61	25

Regents Competency Test Results (2013 - 14)

Results by Student Group	Reading		Writing		Math	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	1	—	0	0	1	—
Students with Disabilities	1	—	0	0	1	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
White	1	—	0	0	1	—
Small Group Total	1	—	0	0	1	—
Female	0	0	0	0	0	0
Male	1	—	0	0	1	—
English Proficient	1	—	0	0	1	—
Not Economically Disadvantaged	1	—	0	0	1	—
Not Migrant	1	—	0	0	1	—

Regents Competency Test Results (2013 - 14)

Results by Student Group	Global Studies		U.S. History & Government		Science	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	2	—	1	—	0	0
Students with Disabilities	2	—	1	—	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	0	0	0	0
White	1	—	1	—	0	0
Small Group Total	2	—	1	—	0	0
Female	1	—	0	0	0	0
Male	1	—	1	—	0	0
English Proficient	2	—	1	—	0	0
Not Economically Disadvantaged	2	—	1	—	0	0
Not Migrant	2	—	1	—	0	0

New York State Alternate Assessment (NYSAA) Results (2013 - 14)

Grade/Subject	Total Tested	Number Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4	
Grade 7 ELA	1	—	—	—	—	—
Grade 7 Math	1	—	—	—	—	—

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2013 - 14)

Kindergarten

	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	2	—	—	—	—
General Education	2	—	—	—	—

Grade 1

	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	3	—	—	—	—
General Education	3	—	—	—	—

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✓	✓	519	96%	✓	486	105	84	84
American Indian or Alaska Native	—	—	4	—	—	4	—	—	—
Black or African American	—	—	4	—	—	4	—	—	—
Hispanic or Latino	✓	✓	45	96%	✓	37	92	58	58
Asian or Native Hawaiian/Other Pacific Islander	—	—	5	—	—	5	—	—	—
White	✓	✓	442	96%	✓	419	106	104	103
Multiracial	—	—	19	—	—	17	—	—	—
Students With Disabilities	✗	✓	134*	96%*	✗	63 †	19 †	36	34
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	✓	✓	224	96%	✓	202	81	67	67

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	515	96%	482	105
Not Black or African American	515	96%	482	105
Not Hispanic or Latino	474	96%	449	106
Not Asian or Native Hawaiian/Other Pacific Islander	514	96%	481	105
Not White	77	96%	67	101
Not Multiracial	500	96%	469	105
General Education	454	97%	427	118
English Proficient	519	96%	486	105
Not Economically Disadvantaged	295	97%	284	122
Male	267	96%	249	90
Female	252	97%	237	121
Migrant	1	—	0	—
Not Migrant	518	96%	486	105

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✓	✓	514	95%	✓	473	102	81	81
American Indian or Alaska Native	—	—	4	—	—	4	—	—	—
Black or African American	—	—	4	—	—	4	—	—	—
Hispanic or Latino	✓	✓	82*	96%*	✓	36	103	56	56
Asian or Native Hawaiian/Other Pacific Islander	—	—	5	—	—	5	—	—	—
White	✓	✓	439	95%	✓	408	101	100	99
Multiracial	—	—	19	—	—	16	—	—	—
Students With Disabilities	✗	✓	134*	96%*	✗	60 †	28 †	37	35
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	✓	✓	421*	96%*	✓	194	88	64	64

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	510	95%	469	102
Not Black or African American	510	95%	469	102
Not Hispanic or Latino	471	95%	437	102
Not Asian or Native Hawaiian/Other Pacific Islander	509	95%	468	101
Not White	152*	95%*	65	108
Not Multiracial	495	95%	457	101
General Education	450	95%	417	112
English Proficient	514	95%	473	102
Not Economically Disadvantaged	295	95%	279	111
Male	550*	96%*	243	95
Female	250	95%	230	109
Migrant	1	—	0	—
Not Migrant	513	95%	473	102

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✓	✓	187	92%	✓	168	180	175	175
American Indian or Alaska Native	—	—	1	—	—	1	—	—	—
Black or African American	—	—	1	—	—	1	—	—	—
Hispanic or Latino	—	—	17	—	—	15	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	1	—	—	1	—	—	—
White	✓	✓	156	92%	✓	141	183	183	182
Multiracial	—	—	11	—	—	9	—	—	—
Students With Disabilities	—	—	25	—	—	22	—	—	—
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	✓	✓	78	88%	✓	65	175	162	162

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	186	92%	167	180
Not Black or African American	186	92%	167	180
Not Hispanic or Latino	170	92%	153	183
Not Asian or Native Hawaiian/Other Pacific Islander	186	92%	167	181
Not White	31	—	27	—
Not Multiracial	176	92%	159	180
General Education	162	92%	146	188
English Proficient	187	92%	168	180
Not Economically Disadvantaged	109	95%	103	183
Male	89	89%	78	179
Female	98	95%	90	181
Migrant	0	—	0	—
Not Migrant	187	92%	168	180

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	98	100%	✓	99	171	156	154
American Indian or Alaska Native	—	—	0	—	—	1	—	—	—
Black or African American	—	—	2	—	—	2	—	—	—
Hispanic or Latino	—	—	6	—	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	2	—	—	2	—	—	—
White	✓	✓	87	100%	✓	86	174	167	155
Multiracial	—	—	1	—	—	1	—	—	—
Students With Disabilities	—	—	10	—	—	9	—	—	—
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	—	—	23	—	—	23	—	—	—

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	98	100%	98	172
Not Black or African American	96	100%	97	170
Not Hispanic or Latino	92	100%	92	173
Not Asian or Native Hawaiian/Other Pacific Islander	96	100%	97	171
Not White	11	—	13	—
Not Multiracial	97	100%	98	170
General Education	88	100%	90	180
English Proficient	98	100%	99	171
Not Economically Disadvantaged	75	100%	76	176
Male	49	100%	50	158
Female	49	100%	49	184
Migrant	0	—	0	—
Not Migrant	98	100%	99	171

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	98	100%	✓	99	160	138	138
American Indian or Alaska Native	—	—	0	—	—	1	—	—	—
Black or African American	—	—	2	—	—	2	—	—	—
Hispanic or Latino	—	—	6	—	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	2	—	—	2	—	—	—
White	✓	✓	87	100%	✓	86	163	151	151
Multiracial	—	—	1	—	—	1	—	—	—
Students With Disabilities	—	—	10	—	—	9	—	—	—
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	—	—	23	—	—	23	—	—	—

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	98	100%	98	160
Not Black or African American	96	100%	97	159
Not Hispanic or Latino	92	100%	92	161
Not Asian or Native Hawaiian/Other Pacific Islander	96	100%	97	161
Not White	11	—	13	—
Not Multiracial	97	100%	98	160
General Education	88	100%	90	167
English Proficient	98	100%	99	160
Not Economically Disadvantaged	75	100%	76	166
Male	49	100%	50	158
Female	49	100%	49	161
Migrant	0	—	0	—
Not Migrant	98	100%	99	160

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	105	102	171	160	135
American Indian or Alaska Native	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	92	103	—	—	98
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
White	106	101	174	163	136
Multiracial	—	—	—	—	—
Students With Disabilities	19	28	—	—	24
Limited English Proficient	—	—	—	—	—
Economically Disadvantaged	81	88	—	—	85

— There were not enough students to determine a Performance Index.

Overall Graduation Rate for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP
All Students	✓
American Indian or Alaska Native	—
Black or African American	—
Hispanic or Latino	—
Asian or Native Hawaiian/Other Pacific Islander	—
White	✓
Multiracial	—
Students With Disabilities	—
Limited English Proficient	—
Economically Disadvantaged	✓

✓ Made AYP

✗ Did not make AYP

— There were not enough students to make an AYP determination.

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	112	88%	80%	80%
American Indian or Alaska Native	—	2	—	—	—
Black or African American	—	7	—	—	—
Hispanic or Latino	—	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—	—	—
White	✓	98	89%	80%	80%
Multiracial	—	0	—	—	—
Students With Disabilities	—	12	—	—	—
Limited English Proficient	—	0	—	—	—
Economically Disadvantaged	✓	31	81%	80%	79%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	133	85%	80%	80%
American Indian or Alaska Native	—	0	—	—	—
Black or African American	—	3	—	—	—
Hispanic or Latino	—	8	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—
White	✓	120	86%	80%	80%
Multiracial	—	0	—	—	—
Students With Disabilities	—	13	—	—	—
Limited English Proficient	—	0	—	—	—
Economically Disadvantaged	✓	32	88%	80%	80%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	110	89%	133	85%
Not Black or African American	105	87%	130	85%
Not Hispanic or Latino	107	88%	125	86%
Not Asian or Native Hawaiian/Other Pacific Islander	112	88%	131	85%
Not White	14	—	13	—
Not Multiracial	112	88%	133	85%
General Education	100	88%	120	86%
English Proficient	112	88%	133	85%
Not Economically Disadvantaged	81	90%	101	84%
Male	64	86%	66	86%
Female	48	90%	67	84%
Migrant	0	—	0	—
Not Migrant	112	88%	133	85%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2009 Graduation-Rate Total Cohort members who graduated as of August 31, 2013 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This District Exceeded Statewide
31%	31%	NO
Regents Diploma with CTE Endorsement (This District)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This District Exceeded Statewide
9%	4%	YES

Property Tax Report Card 2014-2015 - Page 1
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Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:
 Preparer's Telephone Number:

LORRAINE POSTON
 845-4482-4610

<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015- 16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	34,939,735	36,136,227	3.42 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	17,377,178	17,533,573	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,377,178	17,533,573	0.90 %
F. Permissible Exclusions to the School Tax Levy Limit	1,173,930	1,034,545	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	16,203,248	16,548,894	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,203,248	16,499,028	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	49,866	
Public School Enrollment	1,108	1,108	0.00 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015- 16 (E)
Adjusted Restricted Fund Balance	8,963,785	8,800,000
Assigned Appropriated Fund Balance	2,300,000	2,263,389
Adjusted Unrestricted Fund Balance	1,397,589	1,445,449
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Property Tax Report Card 2014-2015 - Page 1
 591502 - SULLIVAN WEST CSD Official - as of 04/23/2015 02:06 PM

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Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$15,188,944	\$4,714,416
Pupils	1,165	122
Expenditures Per Pupil	\$13,038	\$38,643
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$28,995	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2013 - 14)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	50	45.5%	56.9%	58.4%
40% - 79%	38	34.5%	19.2%	11.8%

Less than 40%	22	20.0%	17.1%	21.5%
Separate Settings	0	0.0%	4.3%	5.7%
Other Settings	0	0.0%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
9.7%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

STATE OF NEW YORK
COUNTY - Sullivan
SCHOOL - Sullivan West Csd
TOWN - Bethel
SWIS - 482000

2014 SCHOOL ASSESSMENT ROLL

PAGE 289
VALUATION DATE-JUL 01, 2013
TAXABLE STATUS DATE-MAR 01, 2014
RPS150/V04/L015
CURRENT DATE 6/18/2014

SWIS TOTALS
UNIFORM PERCENT OF VALUE IS 072.50

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
484802	Sullivan West Csd	1,037	30372,256	78328,632	11407,453	66921,179	7428,775	59492,404
	SUB - TOTAL	1,037	30372,256	78328,632	11407,453	66921,179	7428,775	59492,404
484889	West Sullivan Lib	1,036	30372,256	78215,510	11407,453	66808,057	7428,775	59379,282
	TOTAL	2,073	60744,512	156544,142	22814,906	133729,236	14857,550	118871,686

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
13100	CNTY OWNED	1	2,300
13500	TWN W/CORP	1	14,300
13740	VILL PROP	2	16,300
18020	MIDA	6	1792,318
25120	N/P EDUC	4	4352,660
25230	N/P IMPROV	3	621,200
27350	CEMETERY	3	12,300
41400	CLERGY	1	1,500
41700	AGRI BLDGS	5	163,100
41720	AGRI DIST	99	2584,123
41800	AGED-CTS	22	688,929
41804	AGED-S	1	3,410

STATE OF NEW YORK
COUNTY - Sullivan
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2014 SCHOOL ASSESSMENT ROLL

PAGE 290
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SWIS TOTALS
UNIFORM PERCENT OF VALUE IS 072.50

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41834	STAR EN	78	3412,975
41854	STAR B	193	4015,800
42100	SILO EXEM	7	140,229
42120	TEMP GRNH	4	66,400
47460	FOREST LND	13	948,384
	TOTAL	443	18836,228

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	1,001	26751,756	69240,116	4596,075	64644,041	7428,775	57215,266
3	STATE OWNED LAND	2	242,400	242,400		242,400		242,400
5	SPECIAL FRANCHISE	4		626,395		626,395		626,395
6	UTILITIES & N.C.	10	21,500	1342,343		1342,343		1342,343
8	WHOLLY EXEMPT	20	3356,600	6877,378	6811,378	66,000		66,000
*	SUB TOTAL	1,037	30372,256	78328,632	11407,453	66921,179	7428,775	59492,404
**	GRAND TOTAL	1,037	30372,256	78328,632	11407,453	66921,179	7428,775	59492,404

Equalized Total Assessed Value 286,418,768

School District - 484802 Sullivan West

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	37,956	0.01
12100	NYS - GENERALLY	RPTL 404(1)	2	11,825	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	10,949	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,971,532	0.69
13650	VG - GENERALLY	RPTL 406(1)	3	26,278	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	418,248	0.15
13800	SCHOOL DISTRICT	RPTL 408	4	13,251,386	4.63
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,699,270	0.59
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	759,124	0.27
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	3,421,169	1.19
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	89,343	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	474,453	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	343,066	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	499,854	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	15	278,831	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	941,860	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	1,303,161	0.45
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	581,896	0.20
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	36	109,584	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	9	510,947	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	181	8,930,125	3.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	2,164,229	0.76
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	21,107	0.01
41834	ENHANCED STAR	RPTL 425	236	14,959,487	5.22
41854	BASIC STAR 1999-2000	RPTL 425	486	14,772,357	5.16
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	14	187,739	0.07
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	14,307	0.00
44210	HOME IMPROVEMENTS	RPTL 421-f	9	421,532	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	778,468	0.27
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	84,253	0.03

Equalized Total Assessed Value 286,418,768

School District - 484802 Sullivan West

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	572,664	0.20

Total Exemptions Exclusive of System Exemptions:
Total System Exemptions:
Totals:

1,299	69,647,000	24.32
0	0	0.00
1,299	69,647,000	24.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 322,558,756

School District - 484802 Sull West Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	175,725	0.05
13100	CO - GENERALLY	RPTL 406(1)	3	326,106	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,735,124	0.85
13800	SCHOOL DISTRICT	RPTL 408	1	4,279,695	1.33
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	1,828,359	0.57
14100	USA - GENERALLY	RPTL 400(1)	1	6,255,420	1.94
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	26,389,763	8.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	6,001,643	1.86
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	6,722,748	2.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,543,146	0.48
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	151,526	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	68	795,865	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	1,003,129	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	376,706	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	9	766,276	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	180	7,520,884	2.33
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	25,424	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,661,208	0.52
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	220,168	0.07
41834	ENHANCED STAR	RPTL 425	207	12,886,735	4.00
41854	BASIC STAR 1999-2000	RPTL 425	408	12,230,748	3.79
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	142,440	0.04
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	115,435	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	1,078,663	0.33
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	16	247,087	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	116,920	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

1,101	95,596,943	29.64
0	0	0.00
1,101	95,596,943	29.64

Equalized Total Assessed Value 73,239,151

School District - 484802 Sullivan West

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	2	13,743	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	16,328,303	22.29
26050	AGRICULTURAL SOCIETY	RPTL 450	1	2,425	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	6,467	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	24,252	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	464,358	0.63
41834	ENHANCED STAR	RPTL 425	24	1,737,582	2.37
41854	BASIC STAR 1999-2000	RPTL 425	44	1,446,428	1.97
41864	Basic STAR (land belongs to ot	RPTL 425	2	64,672	0.09
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	43,654	0.06
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	1,808,642	2.47
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	79,863	0.11
Total Exemptions Exclusive of System Exemptions:					
			118	21,940,526	29.96
Total System Exemptions:			1	79,863	0.11
Totals:			119	22,020,389	30.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2014 SCHOOL ASSESSMENT ROLL

STATE OF NEW YORK
COUNTY - Sullivan
SCHOOL - Sullivan West Csd
TOWN - Fremont
SWIS - 483200

PAGE 365
VALUATION DATE-JUL 01, 2013
TAXABLE STATUS DATE-MAR 01, 2014
RPS150/V04/L015
CURRENT DATE 6/19/2014

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 079.00

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
484802	Sullivan West Csd	1,351	42209,641	119512,535	20805,803	98706,732	9430,590	89276,142
S U B - T O T A L		1,351	42209,641	119512,535	20805,803	98706,732	9430,590	89276,142
482289	Jy Library	2		32,475		32,475		32,475
482689	Dv Library	1,067	33138,756	97414,908	17336,895	80078,013	8237,340	71840,673
484889	West Sullivan Lib	255	8392,485	20807,652	3392,627	17415,025	1093,890	16321,135
T O T A L		2,675	83740,882	237767,570	41535,325	196232,245	18761,820	177470,425

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
10100	SPEC DIST	2	98,700
12100	N.Y.S.	1	6,800
13500	TWN W/CORP	5	173,900
14110	U S A	1	80,000
18020	MIDA	5	12356,823
25110	N/P RELIG	8	1146,700
25220	N/P CEMTRY	1	11,200
25300	NP ORGNS	2	70,600
26250	HIST SOC	1	68,200
26400	VOL FIREMN	1	100,000

STATE OF NEW YORK
COUNTY - Sullivan
SCHOOL - Sullivan West Csd
TOWN - Fremont
SWIS - 483200

2014 SCHOOL ASSESSMENT ROLL

SWIS TOTALS
UNIFORM PERCENT OF VALUE IS 079.00

PAGE 366
VALUATION DATE-JUL 01, 2013
TAXABLE STATUS DATE-MAR 01, 2014
RPS150/V04/L015
CURRENT DATE 6/19/2014

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
27350	CEMETERY	7	111,000
41700	AGRI BLDGS	1	75,000
41720	AGRI DIST	116	4597,399
41800	AGED-CTS	23	665,326
41834	STAR EN	107	5066,790
41854	STAR B	183	4363,800
42100	SILO EXEM	12	9,000
47450	FISCHR ACT	1	12,530
47460	FOREST LND	20	1182,625
49500	SOLAR/WIND	1	40,000
	TOTAL	498	30236,393

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	1,306	41429,141	102248,365	6681,880	95566,485	9430,590	86135,895
3	STATE OWNED LAND	3	231,100	231,100		231,100		231,100
5	SPECIAL FRANCHISE	4		4059,999	2572,967	1487,032		1487,032
6	UTILITIES & N.C.	6	39,900	1422,115		1422,115		1422,115
8	WHOLLY EXEMPT	32	509,500	11550,956	11550,956			
*	SUB TOTAL	1,351	42209,641	119512,535	20805,803	98706,732	9430,590	89276,142
**	GRAND TOTAL	1,351	42209,641	119512,535	20805,803	98706,732	9430,590	89276,142

Equalized Total Assessed Value 10,409,378

School District - 484802 Sullivan Wst

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	1,381	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	231,625	2.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	5,765	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	101,457	0.97
41834	ENHANCED STAR	RPTL 425	9	495,051	4.76
41854	BASIC STAR 1999-2000	RPTL 425	21	592,683	5.69
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			44	1,427,962	13.72
Totals:			0	0	0.00
			44	1,427,962	13.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 253,887,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	565,000	0.22
12100	NYS - GENERALLY	RPTL 404(1)	1	38,519	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	222,593	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	22	2,992,777	1.16
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	925	0.00
13800	SCHOOL DISTRICT	RPTL 408	2	1,432,222	0.56
18020	MUNICIPAL INDUSTRIAL DEV/AGENC	RPTL 412-a	4	14,037,222	5.53
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	5	1,403,888	0.55
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	1	231,481	0.09
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	15	11,959,072	4.71
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,197,777	0.87
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	402,407	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	659,815	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	264,831	0.10
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 113b	5	13,705	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	48	581,126	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	774,730	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	265,853	0.10
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h,i	29	88,247	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	147,222	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	527,383	0.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 305	2	64,776	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	1,847,891	0.73
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	49,581	0.02
41805	PERSONS AGE 65 OR OVER	RPTL 467	8	341,723	0.13
41834	ENHANCED STAR	RPTL 425	161	9,641,050	3.80
41854	BASIC STAR 1939-2000	RPTL 425	226	7,002,318	2.76
44210	HOME IMPROVEMENTS	RPTL 421-f	5	141,184	0.06
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(i)	1	6,852	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	46	8,047,298	3.17

Equalized Total Assessed Value 253,887,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	8,465	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:					
Totals:					
			694	65,957,733	25.98
			0	0	0.00
			694	65,957,733	25.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

APPENDIX

2015-2016 Budget Development Calendar
SULLIVAN WEST CENTRAL SCHOOL DISTRICT
Budget Vote & Election - Tuesday, May 19, 2015

DATE	EVENT	PURPOSE
October 23, 2014	Public Forum/BOE Mtg	Student Achievement Report
November 20, 2014	Public Forum/BOE Mtg	Student Needs & School Facilities
December 15, 2014	Audit & Finance Committee Mtg	Discuss Parameters & Preliminary Budget
December 18, 2014	Public Forum/BOE Mtg	Fiscal Condition & Future Prognosis
January 15, 2015	Public Forum/Regular BOE Mtg	Budget Development Assumptions & Parameters/Program & Service Review
January 26, 2015	Audit & Finance Committee Mtg	Budget Development
February 19, 2015	Budget Work Session/BOE Mtg	Governor's Budget, Budget Development, k-12 & Special Programs, Staffing, Expense forecast, Community Budget input & discussion,
February 23, 2015	Audit & Finance Committee Mtg	Budget Development
March 1, 2015	Submit 2015-16 tax levy limit calculation	Requirement-Office of Comptroller, Tax & Finance & SED
March 19, 2015	Budget Work Session/BOE Mtg	Budget Development – Instructional Support, BOCES, Technology, Community input
March 23, 2015	Audit & Finance Committee Mtg	Budget Development
April 2 & 3, 2015	Action	Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat)
April 16, 2015	Budget Work Session/BOE Mtg	Budget Development Status, Revenue projections/Fund Balance, Community input
April 20, 2015	Action	Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot
April 21, 2015	Regular BOE Mtg	Adopt 2015-2016 Budget & Property Tax Report Card – BOCES Administrative Budget Vote & Election
April 22, 2015	Action	Submit Property Tax Report Card to SED within 24 hours of budget adoption
April 30, 2015	Action	Budget available as Public Document
May 7, 2015	Budget Work Session/BOE Mtg	Public Hearing on Budget
May 8-13, 2014	Action	Mail Budget Notices to eligible voters
May 13, 2015	Public- 4:00-8:00 PM	Voter Registration – each Election District
May 19, 2015	Special Mtg	Budget Vote & Board Election- Noon-9:00 PM
May 21, 2015	BOE Mtg	Ratification of Budget Vote results

Budget Vote & Election - Tuesday, May 19, 2015

PROPOSED 2015-2016 Budget Development: **Assumptions & Parameters**

Primary Objectives: To construct a 2014-2015 School District Budget that:

- ❖ Follows our Sullivan West Strategic Plan,
- ❖ Recognizes fiscal challenges being faced by state and local taxpayers, and
- ❖ Plans for the future educational needs of our children and the long-term stability and integrity of our funding resources.

Program Assumptions & Parameters

- ❖ Uses our Strategic Plan to guide all difficult decision-making.
- ❖ Efforts will be made to preserve valuable programs and course offerings in the face of fiscal challenges.
- ❖ Efforts will be made to preserve our small class section enrollments, particularly in the primary grades.
- ❖ We need to successfully implement APPR, and the Common Core Learning Standards and assessments.
- ❖ We need to continue to accommodate SED's mandates requiring greater dependence on achievement data to drive program and human resource decisions.

Facility Assumptions & Parameters

- ❖ We will continue to use the BOE Facilities Needs Committee to guide facilities planning.
- ❖ We will preserve the community's facilities and infra-structure investments.
- ❖ Continue efforts to sell our one vacant school building.
- ❖ We will continue to seek and implement cost-effective environmentally-sensitive (green) initiatives.
- ❖ We will conscientiously address all safety and security needs.

Financial Assumptions & Parameters

- ❖ Anticipate and prepare for continued fiscal challenges for the next several years.
- ❖ Efficiencies will be sought in all areas, including shared services, BOCES cosers, and distance learning opportunities.
- ❖ Assume state aid at last year's level.
- ❖ Assume completion of collective bargaining with employee unions that result in fair and equitable settlements.
- ❖ Continue to seek efficiencies and cost reductions while minimizing the impact on the quality of our programs and services. In addition to complying with the tax freeze efficiency mandate required by NYS for the next three years.
- ❖ Anticipate a TRS charge of almost 13.50, an ERS charge of 18.2 and at least a 10% increase in health insurance costs over this year.
- ❖ Review reserves and their usage to support our program and budget.

NOTICE OF ANNUAL PUBLIC HEARING ON THE BUDGET, ANNUAL
MEETING, SCHOOL DISTRICT ELECTION AND VOTE

NOTICE IS HEREBY GIVEN by the Board of Education of the Sullivan West Central School District, Sullivan County, New York that a Public Hearing on the Budget at the High School in said School District, Lake Huntington, New York, on Thursday, May 7, 2015 at 6:30 PM, for the purpose of presenting the budget document for the 2015-2016 School Year.

NOTICE IS HEREBY FURTHER GIVEN that a copy of the statement of the amount of money which will be required for School District purposes during the 2015-2016 school year (the Budget), exclusive of public monies, may be obtained by any resident of the District between the hours of 9:00 a.m. and 3:00 p.m., commencing April 30, 2015 except Saturday, Sunday or holidays at each of the District's schoolhouses and at the Administrative Offices.

NOTICE IS HEREBY FURTHER GIVEN that in accordance with §495 of the N.Y. Real Property Tax Law, that the District shall prepare a Real Property Tax "Exemption Report" which will show how much of the assessed value on the final assessment roll (utilized for the school tax levy) is exempt from taxation by the School District. This exemption report will list every type of exemption granted and will show: (1) the cumulative impact of each type of exemption; (2) the cumulative amount expected to be received as payments in lieu of taxes (PILOTS), or other payments, from recipients of each type of exemption; (3) the cumulative impact of all exemptions granted. This Exemption Report will be posted on the District's website and on District bulletin boards utilized for posting public notices. The Exemption Report will be annexed to any preliminary District budget, and will become part of the final budget.

NOTICE IS HEREBY FURTHER GIVEN that the Annual Meeting, Election of Members of the Board of Education and Vote on the Budget, will be held on Tuesday, May 19, 2015 between the hours of 12:00 p.m. and 9:00 p.m., prevailing time, at the polling places hereinafter listed, when the polls will be open for the purpose of voting by voting machine:

- A. To elect three members to the Board of Education, for three-year terms, commencing July 1, 2015 and expiring on June 30, 2018, due to the expiration of the terms of Lucas Arzilli; Rachel Brey and Kevin P. Murphy.
- B. To vote upon the appropriation of the necessary funds to meet the estimated expenditures for School District purposes for the 2015-2016 School Year (the Budget).

NOTICE IS FURTHER GIVEN that the polling places for the purposes of voting at the Annual School District Election and Vote on Tuesday, May 19, 2015, shall be as follows:

Election District #1 - Polling Place at the Delaware Youth Center - for those who reside within the boundaries of the former Delaware Valley Central School District

Election District #2 - Polling Place at the Jeffersonville Building - for those who reside within the boundaries of the former Jeffersonville-Youngsville Central School District

Election District #3 - Polling Place at the Tusten-Cochecton Library - for those who reside within the boundaries of the former Narrowsburg Central School District

- C. NOTICE IS HEREBY FURTHER GIVEN that petitions for nominating candidates for the office of member of the Board of Education must be filed with the Clerk of the District, by no later than 5:00 p.m. on the 30th day preceding the School District Election, Monday, April 20, 2015. Vacancies on the Board of Education are considered separate, specific offices and a separate petition is required to nominate a candidate to each separate office. The nominating petition must be signed by at least 25 qualified voters of the District; shall describe at least the length of the term of office and contain the name of the incumbent; must state the name and residence address of each signer; and must state the name and residence address of the candidate. Petition forms may be obtained at the Office of the School District Clerk on weekdays when school is in session, during regular business hours, 8:00 a.m. to 3:00 p.m. When picking up petitions, you must indicate which position you are running for: Lucas Arzilli; Rachel Brey and Kevin P. Murphy.

NOTICE IS FURTHER GIVEN that personal registration of voters is required pursuant to §2014 of the Education Law. If a voter has heretofore registered to vote with the School District and has voted at an annual or special school district meeting within the last four calendar years, s/he is eligible to vote at this Election and Vote to be held on Tuesday, May 19, 2015. If a voter is currently registered to vote with the Sullivan County Board of Elections, s/he is also eligible to vote in this election and vote. All other persons who wish to vote must register with the Board of Registration.

NOTICE IS FURTHER GIVEN that the Board of Registration will meet at the Administration Office at each of the polling places, on Wednesday, April 15, 2015 and Wednesday, May 13, 2015 from 4:00 p.m. to 8:00 p.m., prevailing time, for the purpose of preparing the register of the School District for the Election and Vote to be held on Tuesday, May 19, 2015, at which time any person shall be entitled to have his/her name placed upon such Register if he or she is known or proven to the satisfaction of the Board of Registration to be then or thereafter entitled to vote.

NOTICE IS FURTHER GIVEN that the Register of voters so prepared shall be filed in the Office of the Clerk of the District, Sullivan West Elementary, 33 Schoolhouse Road, Jeffersonville, NY, where the same shall be open for inspection by any qualified voter of the District on each of the five days prior to the day set for the Annual Meeting, Election and Vote, except Saturday and Sunday, between the hours of 8:00 a.m. and 3:00 p.m., prevailing time. Said Register will be open for inspection at the polling place on the date of the Election and Vote, on Tuesday, May 19, 2015.

NOTICE IS HEREBY FURTHER GIVEN, that applications for absentee ballots for the School District Election and Vote may be obtained at the Office of the District Clerk. The application must be received by the District Clerk at least seven (7) days prior to the election if the ballot is to be mailed to the voter or the day before the election, if the ballot will be delivered personally to the voter. A list of all persons to whom absentee ballots shall have been issued will be available in the Office of the District Clerk between 8:00 a.m. and 3:00 p.m. until the day of the Election and Vote. Absentee ballots must be received by the District Clerk at the Sullivan West Elementary, 33 Schoolhouse Road, Jeffersonville, NY by no later than 5:00 p.m., prevailing time, on the date of the Annual Meeting, Election and Vote, Tuesday, May 19, 2015.

AND BE IT FURTHER RESOLVED, that the School District Clerk is hereby authorized to amend the Notice of the Public Hearing on the Budget and Annual Meeting, Election and Vote, from time to time, as in her discretion, such amendment may be required.

AND BE IT FURTHER RESOLVED, that the School District Clerk shall cause the Notice set forth above to be published once each week for four (4) weeks within the seven (7) weeks preceding the Annual Meeting, Election and Vote, the first such notice to be published at least 45-days prior to the Election and Vote, in accordance with Section 2004 of the Education Law.

Date: March 19, 2015
By Order of the Board of Education
Sullivan West Central School
Margaret L. Luty, District Clerk

GENERAL FUND
Chart of Appropriation Accounts

GENERAL SUPPORT

No.	Account
	BOARD OF EDUCATION
A1010.0	Board of Education
A1040.0	District Clerk
A1060.0	District Meeting
	CENTRAL ADMINISTRATION
A1240.0	Chief School Administrator
	FINANCE
A1310.0	Business Administration
A1320.0	Auditing
A1325.0	Treasurer
A1330.0	Tax Collection
A1345.0	Purchasing
A1380.0	Fiscal Agent Fee
	STAFF
A1420.0	Legal
A1430.0	Personnel
A1480.0	Public Information and Services
	CENTRAL SERVICES
A1620.0	Operation of Plant
A1621.0	Maintenance of Plant
A1660.0	Central Storeroom
A1670.0	Central Printing and Mailing
A1680.0	Central Data Processing
	SPECIAL ITEMS
A1910.0	Unallocated Insurance
A1920.0	School Association Dues
A1930.0	Judgments and Claims
A1950.0	Assessments on School Property
A1964.0	Refund of Real Property Taxes
A1981.0	Administrative Charge - BOCES
A1989.0	Unclassified (Specify)
A1990.0	Contingent Account (City)
	INSTRUCTION ADMINISTRATION AND IMPROVEMENT
A2010.0	Curriculum Development and Supervision
A2020.0	Supervision - Regular School
A2040.0	Supervision - Special School
A2060.0	Research, Planning and Evaluation
A2070.0	In-Service Training - Instruction

GENERAL FUND
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TEACHING

A2110.0	Regular School
A2250.0	Programs for Handicapped Children
A2255.0	Programs for Learning Disabled
A2260.0	Programs for Severely Handicapped Children (Cities over 125,000)
A2270.0	Services for Pupils with Special Needs
A2280.0	Occupational Education Grades 10-12 (Cities over 125,000)
A2330.0	Continuing Education, Summer School and Special Schools
A2340.0	Employment Preparation Program

INSTRUCTIONAL MEDIA

A2610.0	School Library and Audiovisual
A2620.0	Educational Television
A2630.0	Computer-Assisted Instruction

PUPIL SERVICES

	Pupil Personnel Services
A2805.0	Attendance - Regular School
A2810.0	Guidance - Regular School
A2815.0	Health Services - Regular School
A2816.0	Diagnostic Screening - Regular School
A2820.0	Psychological Services - Regular School
A2822.0	Educationally Related Support Services
A2825.0	Social Work Services - Regular School
A2830.0	Pupil Personnel Services - Special School
	Pupil Activity Services
A2850.0	Co-Curricular Activities
A2855.0	Interscholastic Athletics

PUPIL TRANSPORTATION

A5510.0	District Transportation Services
A5530.0	Garage Building
A5540.0	Contract Transportation
A5550.0	Public Transportation
A5581.0	Transportation Services from BOCES

ECONOMIC ASSISTANCE AND OPPORTUNITY

RECREATION

A7140.0	Community Recreation
A7310.0	Youth Program

OTHER SERVICES

A8060.0	Civic Activities
A8070.0	Census

GENERAL FUND
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UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.0	State Retirement
A9020.0	Teachers Retirement
A9030.0	Social Security
A9040.0	Workers' Compensation
A9045.0	Life Insurance
A9050.0	Unemployment Insurance
A9055.0	Disability Insurance
A9060.0	Hospital and Medical Insurance
A9070.0	Union Welfare Benefits
A9089.0	Other Benefits (Specify)

DEBT SERVICE

A9700.0	Term Bonds
A9701.0	Term Bonds - School Construction
A9702.0	Term Bonds - Bus Purchases
A9703.0	Term Bonds - BOCES Construction
A9704.0	Term Bonds - Refund of Real Property Taxes
A9710.0	Serial Bonds
A9711.0	Serial Bonds - School Construction
A9712.0	Serial Bonds - Bus Purchases
A9713.0	Serial Bonds - BOCES Construction
A9714.0	Serial Bonds - Refund of Real Property Taxes
A9720.0	Statutory Installment Bonds
A9721.0	Statutory Installment Bonds - School Construction
A9722.0	Statutory Installment Bonds - Bus Purchases
A9723.0	Statutory Installment Bonds - BOCES Construction
A9724.0	Statutory Installment Bonds - Refund of Real Property Taxes
A9730.0	Bond Anticipation Notes
A9731.0	Bond Anticipation Notes - School Construction
A9732.0	Bond Anticipation Notes - Bus Purchases
A9733.0	Bond Anticipation Notes - BOCES Construction
A9734.0	Bond Anticipation Notes - Refund of Real Property Taxes
A9740.0	Capital Notes
A9741.0	Capital Notes - School Construction
A9742.0	Capital Notes - Bus Purchases
A9743.0	Capital Notes - BOCES Construction
A9744.0	Capital Notes - Refund of Real Property Taxes
A9750.0	Budget Notes
A9760.0	Tax Anticipation Notes
A9770.0	Revenue Anticipation Notes
A9785.0	Installment Purchase Debt

INTERFUND TRANSFERS

A9901.0	Transfer to Other Funds
A9902.0	Transfer to Insurance Reserve Fund
A9950.0	Transfer to Capital Project Funds

GENERAL FUND
Chart of Appropriation Accounts

OBJECTS OF EXPENDITURE

The number to the right of the decimal point of each functional unit code indicates the object of expenditure.

BASIC OBJECTS OF EXPENDITURE

.15	Instructional Salaries
.16	Noninstructional Salaries
.2	Equipment and Other Capital Outlay
.4	Contractual Expenditure
.45	Materials and Supplies
.49	Services From BOCES
.6	Principal on Indebtedness
.7	Interest on Indebtedness
.8	Employee Benefits
.9	Interfund Transfers
.0	Total

SPECIAL OBJECTS OF EXPENDITURE

A2110.0	Teaching - Regular Day School
.10	Teachers Salaries, Pre-K
.11	Teachers Salaries, 1/2 Day K
.12	Teachers Salaries, K-6
.13	Teachers Salaries, 7-12
.14	Substitutes Salaries
.47	Tuition
.48	Textbooks
A2610.0	School Library and Audiovisual
.460	Loan Program
A2630.0	Computer Assisted Instruction
.22	Computer Hardware
.461	State Aided Computer Software
A5510.0	District Transportation Services
.21	Purchase of Buses

§ 1608. Estimated expenses for ensuing year. 1. It shall be the duty of the trustees of each common school district to present at the annual budget hearing a detailed statement in writing of the amount of money which will be required for the ensuing year for school purposes, specifying the several purposes and the amount for each. The amount for each purpose estimated necessary for payments to boards of cooperative educational services shall be shown in full, with no deduction of estimated state aid. The amount of state aid provided and its percentage relationship to the total expenditures shall also be shown. This section shall not be construed to prevent the trustees from presenting such statement at a budget hearing held not less than seven nor more than fourteen days prior to a special meeting called for the purpose, nor from presenting a supplementary and amended statement or estimate at any time.

2. Such statement shall be completed at least seven days before the budget hearing at which it is to be presented and copies thereof shall be prepared and made available, upon request and at the school district offices, at any public library or free association library within the district and on the school district's internet website, if one exists, to residents within the district during the period of fourteen days immediately preceding the annual meeting and election or special district meeting at which the budget vote will occur and at such meeting or hearing. The board shall also as a part of the notice required by section two thousand three of this chapter give notice of the date, time and place of the budget hearing and that a copy of such statement may be obtained by any resident in the district at each schoolhouse in the district in which school is maintained during certain designated hours on each day other than a Saturday, Sunday or holiday during the fourteen days immediately preceding such meeting. The board shall include notice of the availability of such statement at least once during the school year in any district-wide mailing distributed.

3. Commencing with the proposed budget for the nineteen hundred ninety-seven--ninety-eight school year, such proposed budget shall be in plain language and shall be consistent with regulations promulgated by the commissioner pursuant to subdivision twenty-six of section three hundred five of this chapter. Categorization of and format for revenue, including payments in lieu of taxes, property tax refunds from certiorari proceedings, expenditure, transfer, and fund balance information and changes in such data from the prior year and, in the case of a resubmitted or amended budget, changes in such information from the prior year's submitted budget, shall be complete and accurate and set forth in such a manner as to best promote public comprehension and readability.

4. Commencing with the proposed budget for the nineteen hundred ninety-eight--ninety-nine school year, such proposed budget shall be presented in three components: a program component, a capital component and an administrative component which shall be separately delineated in accordance with regulations of the commissioner after consultation with local school district officials. The administrative component shall include, but need not be limited to, office and central administrative expenses, traveling expenses and all compensation, salaries and benefits of all school administrators and supervisors, including business administrators, superintendents of schools and deputy, assistant, associate or other superintendents under all existing employment contracts or collective bargaining agreements any and all expenditures associated with the operation of the office of trustee or board of trustees, the office of the superintendent of schools, general administration, the school business office, consulting costs not

directly related to direct student services and programs, planning and all other administrative activities. The program component shall include, but need not be limited to, all program expenditures of the school district, including the salaries and benefits of teachers and any

school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses. The capital component shall include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the school district, including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget shall include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities. For the purposes of the development of a budget for the nineteen hundred ninety-eight--ninety-nine school year, the trustee or board of trustees shall separate the district's program, capital and administrative costs for the nineteen hundred ninety-seven--ninety-eight school year in the manner as if the budget for such year had been presented in three components.

5. The trustee or board of trustees shall append to the statement of estimated expenditures a detailed statement of the total compensation to be paid to the superintendent of schools, and any assistant or associate superintendents of schools in the ensuing school year, including a delineation of the salary, annualized cost of benefits and any in-kind or other form of remuneration. The trustees shall also append a list of all other school administrators and supervisors, if any, whose annual salary will be eighty-five thousand dollars or more in the ensuing school year, with the title of their positions and annual salary identified; provided however, that the commissioner may adjust such salary level to reflect increases in administrative salaries after June thirtieth, nineteen hundred ninety-eight. The trustees shall submit a copy of such list and statement, in a form prescribed by the commissioner, of compensation to the commissioner within five days after their preparation. The commissioner shall compile such data, together with the data submitted pursuant to subdivision three of section seventeen hundred sixteen of this chapter, into a single statewide compilation, which shall be made available to the governor, the legislature, and other interested parties upon request.

6. Each year, the board of education shall prepare a school district report card, pursuant to regulations of the commissioner, and shall make it publicly available by transmitting it to local newspapers of general circulation, appending it to copies of the proposed budget made publicly available as required by law, making it available for distribution at the annual meeting, and otherwise disseminating it as required by the commissioner. Such report card shall include measures of the academic performance of the school district, on a school by school basis, and measures of the fiscal performance of the district, as prescribed by the commissioner. Pursuant to regulations of the commissioner, the report card shall also compare these measures to statewide averages for all public schools, and statewide averages for public schools of comparable

wealth and need, developed by the commissioner. Such report card shall include, at a minimum, any information on the school district regarding pupil performance and expenditure per pupil required to be included in the annual report by the regents to the governor and the legislature pursuant to section two hundred fifteen-a of this chapter; and any other information required by the commissioner. School districts (i) identified as having fifteen percent or more of their students in special education, or (ii) which have fifty percent or more of their

students with disabilities in special education programs or services sixty percent or more of the school day in a general education building, or (iii) which have eight percent or more of their students with disabilities in special education programs in public or private separate educational settings shall indicate on their school district report card their respective percentages as defined in this subparagraph and subparagraphs (i) and (ii) of this paragraph as compared to the statewide average.

7. a. Each year, commencing with the proposed budget for the two thousand--two thousand one school year, the trustee or board of trustees shall prepare a property tax report card, pursuant to regulations of the commissioner, and shall make it publicly available by transmitting it to local newspapers of general circulation, appending it to copies of the proposed budget made publicly available as required by law, making it available for distribution at the annual meeting, and otherwise disseminating it as required by the commissioner. Such report card shall include: (i) the amount of total spending and total estimated school tax levy that would result from adoption of the proposed budget and the percentage increase or decrease in total spending and total school tax levy from the school district budget for the preceding school year; and (ii) the projected enrollment growth for the school year for which the budget is prepared, and the percentage change in enrollment from the previous year; and (iii) the percentage increase in the consumer price index, as defined in paragraph c of this subdivision; and (iv) the projected amount of the unappropriated unreserved fund balance that will be retained if the proposed budget is adopted, the projected amount of the reserved fund balance, the projected amount of the appropriated fund balance, the percentage of the proposed budget that the unappropriated unreserved fund balance represents, the actual unappropriated unreserved fund balance retained in the school district budget for the preceding school year, and the percentage of the school district budget for the preceding school year that the actual unappropriated unreserved fund balance represents.

b. A copy of the property tax report card prepared for the annual district meeting shall be submitted to the department in the manner prescribed by the department by the end of the business day next following approval of the report card by the trustee or board of trustees, but no later than twenty-four days prior to the statewide uniform voting day. The department shall compile such data for all school districts whose budgets are subject to a vote of the qualified voters and shall make such compilation available electronically at least ten days prior to the statewide uniform voting day.

c. For purposes of this subdivision, "percentage increase in the consumer price index" shall mean the percentage that represents the product of one hundred and the quotient of: (i) the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period preceding January first of the current year minus the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period preceding January first of the prior year, divided

by (ii) the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period preceding January first of the prior year, with the result expressed as a decimal to two places.